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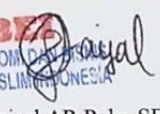
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LAMPIRAN

Lampiran 1. Surat Izin Penelitian

Lampiran 2. Surat Balasan Penelitian

	YAYASAN WAKAF UMI UNIVERSITAS MUSLIM INDONESIA FAKULTAS EKONOMI DAN BISNIS GALERI INVESTASI BURSA EFEK INDONESIA Jln. Urip Sumohardjo Km. 5 Telp. (0411) 443640 Makassar 90231 Email: ekonomi@umi.ac.id website: www.feb.umi.ac.id											
Nomor : 556/GI-BEI/FEB/UMI/II/2026 Lamp : - Hal : <u>Jawaban Permohonan Penelitian</u>	23 Sya'ban 1447 H 11 Februari 2026 M											
Kepada Yth Dekan Fakultas Ekonomi Dan Bisnis Universitas Muslim Indonesia di- Tempat												
<i>Assalamu Alaikum Warahmatullahi Wabarakatuh</i>												
Memperhatikan surat dari Universitas Muslim Indonesia maka bersama ini disampaikan, hal-hal sebagai berikut :												
1. Bahwa Galeri Investasi BEI Fakultas Ekonomi Dan Bisnis UMI Makassar bersedia untuk memberikan persetujuan untuk melakukan penelitian kepada mahasiswa/i berikut : <table border="0" style="margin-left: 40px; width: 80%;"> <tr> <td style="width: 30%;">Nama</td> <td>: Megawati</td> </tr> <tr> <td>Stambuk</td> <td>: 022 2022 0198</td> </tr> <tr> <td>Fakultas/Jurusan</td> <td>: Ekonomi Dan Bisnis/ Manajemen</td> </tr> <tr> <td>Konsentrasi</td> <td>: Manajemen Keuangan</td> </tr> <tr> <td>Judul Penelitian</td> <td>: <i>"Pengaruh Profitabilitas Dan Leverage Terhadap Nilai Perusahaan Pada Perusahaan Lq45 Yang Terdaftar Di Bursa Efek Indonesia"</i></td> </tr> </table> 2. Yang tersebut diatas telah mengikuti Kelas Edukasi Pasar Modal Galeri Investasi Bursa Efek Indonesia Fakultas Ekonomi dan Bisnis UMI (GI BEI-FEB UMI). 3. Yang Tersebut diatas telah membuka Rekening Dana Investasi (RDI) di GI BEI Fakultas Ekonomi Dan Bisnis UMI. 4. Kelas Edukasi Pasar Modal yang diselenggarakan oleh GI FEB UMI dan Pembukaan Rekening Dana Investasi TIDAK DIPUNGUT biaya apapun.			Nama	: Megawati	Stambuk	: 022 2022 0198	Fakultas/Jurusan	: Ekonomi Dan Bisnis/ Manajemen	Konsentrasi	: Manajemen Keuangan	Judul Penelitian	: <i>"Pengaruh Profitabilitas Dan Leverage Terhadap Nilai Perusahaan Pada Perusahaan Lq45 Yang Terdaftar Di Bursa Efek Indonesia"</i>
Nama	: Megawati											
Stambuk	: 022 2022 0198											
Fakultas/Jurusan	: Ekonomi Dan Bisnis/ Manajemen											
Konsentrasi	: Manajemen Keuangan											
Judul Penelitian	: <i>"Pengaruh Profitabilitas Dan Leverage Terhadap Nilai Perusahaan Pada Perusahaan Lq45 Yang Terdaftar Di Bursa Efek Indonesia"</i>											
Demikian surat ini dibuat untuk dipergunakan sebagaimana mestinya, atas perhatian dan kerjasamanya diucapkan terima kasih.												
Kepala Galeri Investasi BEI Fakultas Ekonomi Dan Bisnis UMI												
  GI BEI FAKULTAS EKONOMI DAN BISNIS UNIVERSITAS MUSLIM INDONESIA <u>Muhammad Faisal AR Pelu, SE., M.Ak</u>												

Lampiran 3. Tabulasi Data Penelitian

EMITEN	TAHUN	ROA (X1)	DER (X2)	PBV (Y)
ACES	2020	10,1	0,4	5,63
	2021	10	0,3	3,98
	2022	9,3	0,2	1,43
	2023	9,9	0,3	2,01
	2024	10,09	0,3	2,08
ANTM	2020	3,71	0,67	5,15
	2021	5,66	0,58	2,59
	2022	11,36	0,42	2,01
	2023	8,05	0,38	1,31
	2024	8,65	0,38	1,14
ASII	2020	5	0,7	0,94
	2021	7	0,7	1,07
	2022	10	0,7	0,95
	2023	10	0,8	0,91
	2024	9	0,7	0,73
BMRI	2020	1,64	5,88	1,52
	2021	2,53	6,14	1,48
	2022	3,3	6,43	1,84
	2023	4,03	6,08	1,96
	2024	3,59	6,3	1,7
BBNI	2020	0,5	5,86	1,02
	2021	1,4	6,19	1
	2022	2,5	6,57	1,23
	2023	2,6	6,88	1,3
	2024	2,5	6,9	0,97
BBRI	2020	1,98	5,15	2,24
	2021	2,72	5,14	2,13
	2022	3,76	4,96	2,47
	2023	3,93	4,49	2,74
	2024	3,76	6,32	1,91
BRIS	2020	0,81	3,03	1,02
	2021	1,61	2,47	2,93
	2022	1,98	8,12	1,78
	2023	2,35	8,13	2,07
	2024	2,49	8,07	2,8
BBTN	2020	0,69	16,07	0,91
	2021	0,81	15,3	0,86
	2022	1,02	13,56	0,67
	2023	1,07	12,5	0,58

	2024	0,83	13,41	0,49
BTPS	2020	7,16	0,44	9,31
	2021	10,72	0,35	7,36
	2022	11,43	0,34	4,84
	2023	6,34	0,31	2,81
	2024	6,33	0,3	1,45
BRPT	2020	1,92	0,97	34,7
	2021	3,2	0,73	18,75
	2022	0,35	1,07	19,02
	2023	0,98	1,4	30,37
	2024	1,17	1,11	20,58
BFIN	2020	5	1,3	6,93
	2021	9,6	1,1	3,24
	2022	12,2	1,5	3,92
	2023	14,57	1,52	4,93
	2024	16,64	1,46	6,74
CTRA	2020	1,9	1,46	4,68
	2021	4,3	1,09	0,93
	2022	4,4	1	0,83
	2023	4,2	0,94	0,96
	2024	0,45	0,91	0,74
EMTK	2020	11,5	0,44	5,92
	2021	14,8	0,13	4,15
	2022	12,24	0,11	1,58
	2023	-0,3	0,11	0,94
	2024	3,2	0,16	0,76
ERAA	2020	0,06	0,97	1,23
	2021	0,1	0,76	1,48
	2022	0,06	1,37	0,87
	2023	0,04	1,51	0,89
	2024	0,05	1,4	0,71
ESSA	2020	4,24	1,69	10,55
	2021	1,77	1,69	27,61
	2022	26,56	1,54	27,26
	2023	6,72	0,4	18,35
	2024	0,87	0,25	11,64
GGRM	2020	9,8	0,33	1,34
	2021	6,2	0,51	0,99
	2022	3,1	0,53	0,6
	2023	5,8	0,51	0,64
	2024	1,2	0,37	0,41
HMSP	2020	17,3	0,01	5,79

	2021	13,4	0,01	3,84
	2022	11,5	0,02	3,47
	2023	14,6	0,01	3,48
	2024	12,2	0,01	2,6
	2020	6,7	1,06	0,76
INDF	2021	6,5	1,07	0,64
	2022	5,09	0,87	0,63
	2023	6,15	0,83	0,56
	2024	6,48	0,8	0,62
	2020	6,6	0,23	2,4
INTP	2021	6,7	0,27	2,08
	2022	7,1	0,31	1,74
	2023	7	0,41	1,54
	2024	6,7	0,38	1,12
	2020	3,3	0,36	1,27
ITMG	2021	28,5	0,38	1,34
	2022	45,4	0,35	1,52
	2023	22,8	0,22	1,06
	2024	15,6	0,24	0,99
	2020	0,5	3,2	1,36
JSMR	2021	1,6	2,97	1,11
	2022	3	2,55	0,84
	2023	5,3	2,32	0,91
	2024	3,2	1,44	0,55
	2020	12,4	0,23	3,79
KLBF	2021	12,6	0,2	3,56
	2022	12,7	0,23	4,37
	2023	10,3	0,17	3,22
	2024	11	0,19	2,54
	2020	13,8	0,9	19,34
LPPF	2021	15,6	0,4	10,83
	2022	24,1	0,8	19,37
	2023	11,5	1,91	147,3
	2024	16,1	0,14	9,74
	2020	9,2	0,3	1,18
MNCN	2021	11,6	0,17	0,7
	2022	9,2	0,12	0,58
	2023	4,5	0,081	0,27
	2024	4,4	0,084	0,18
	2020	3,1	0,7	6,5
MDKA	2021	2,6	0,7	7,99
	2022	1,7	0,91	3,3

	2023	0,1	0,8	1,55
	2024	0,2	0,8	0,86
MAPI	2020	-3,3	1,71	2,02
	2021	2,8	1,34	1,64
	2022	11,9	0,53	2,46
	2023	8,5	0,54	2,39
	2024	7,3	0,51	1,62
MIKA	2020	14,5	0,2	7,05
	2021	19,8	0,2	5,43
	2022	15,8	0,1	7,41
	2023	13,6	0,1	6,15
	2024	14,9	0,1	4,94
PWON	2020	4,23	0,5	1,4
	2021	5,37	0,51	1,17
	2022	5,98	0,48	1,06
	2023	7,28	0,43	0,96
	2024	6,85	0,43	0,77
PTPP	2020	0,58	2,71	0,829
	2021	0,65	2,73	0,427
	2022	0,63	2,89	0,299
	2023	0,22	2,88	0,175
	2024	0,23	2,84	0,136
TKIM	2020	4,8	1,03	1,39
	2021	7,9	0,79	0,93
	2022	13,1	0,59	0,67
	2023	4,8	0,51	0,62
	2024	7,7	0,44	0,44
SMGR	2020	3,58	0,25	1,9
	2021	2,5	0,37	1
	2022	2,85	0,39	0,94
	2023	2,65	0,53	0,9
	2024	0,93	0,75	0,46
SMRA	2020	0,9	1,74	1,33
	2021	2,1	1,32	1,23
	2022	2,7	1,42	0,85
	2023	3,3	1,53	0,77
	2024	5,5	1,42	0,58
SCMA	2020	17	0,73	7,44
	2021	13,5	0,32	2,76
	2022	6,2	0,27	1,5
	2023	1,41	0,3	1,27
	2024	4,49	0,29	1,27

PTBA	2020	9,92	0,42	1,86
	2021	21,89	0,48	1,4
	2022	27,71	0,56	1,47
	2023	15,75	0,79	1,79
	2024	12,21	0,84	1,42
TLKM	2020	12	1,04	3,2
	2021	12,2	0,91	3,29
	2022	10,1	0,84	2,87
	2023	11,2	0,83	2,88
	2024	10,3	0,84	1,89
TINS	2020	2,35	1,93	2,24
	2021	8,87	1,32	1,72
	2022	7,97	0,85	1,24
	2023	3,5	1,05	0,77
	2024	9,27	0,71	1,07
UNVR	2020	34,8	3,15	56,79
	2021	29,1	3,41	36,29
	2022	28,7	3,58	44,86
	2023	27,5	3,92	37,8
	2024	20,6	6,46	33,47
INCO	2020	3,58	0,15	1,67
	2021	6,7	0,15	1,44
	2022	7,54	0,13	2
	2023	9,38	14,09	1,11
	2024	1,82	16,24	0,88
WIKA	2020	0,46	3,09	1,07
	2021	0,28	2,98	0,57
	2022	0,02	3,29	0,41
	2023	0,12	5,89	0,23
	2024	3,96	4,35	0,82
EXCL	2020	0,6	0,5	1,53
	2021	1,8	0,5	1,69
	2022	1,4	0,5	1,09
	2023	1,5	0,4	0,99
	2024	2,1	0,5	1,13
AMRT	2020	4,25	2,4	4,35
	2021	7,23	1,9	5,6
	2022	9,83	1,68	9,6
	2023	10,47	1,18	7,75
	2024	8,62	1,19	6,69

Laporan Keuangan

a. ACES

RASIO KEUANGAN & INFORMASI LAIN	2022	2021*	2020	FINANCIAL RATIOS & OTHER INFORMATION		
Laba terhadap aset (%)	9,3	9,8	10,1	Return on assets(%)		
Laba terhadap ekuitas (%)	11,4	12,6	14,0	Return on equity (%)		
Marjin laba kotor (%) ²	48,3	49,1	47,1	Gross profit margin (%) ²		
Marjin laba usaha (%) ²	11,0	11,8	11,0	Operating profit margin (%) ²		
Marjin laba bersih (%) ²	10,0	10,8	9,4	Net profit margin (%) ²		
Rasio lancar (x)	8,0	7,2	6,0	Current ratio (x)		
Liabilitas terhadap ekuitas (x)	0,2	0,3	0,4	Liability to equity (x)		
Uraian Description	Satuan Unit	2024	2023	2022		
Laba terhadap aset Return on assets	%	10,9	9,9	9,1		
Laba terhadap ekuitas Return on equity	%	13,7	12,4	11,0		
Marjin laba kotor* Gross profit margin*	%	48,7	48,7	48,3		
Marjin laba usaha* Operating profit margin*	%	13,6	13,2	13,0		
Marjin laba bersih* Net profit margin*	%	10,4	10,1	9,8		
Rasio lancar Current ratio	x	6,9	7,4	8,2		
Liabilitas terhadap ekuitas Liabilities to equity ratio	x	0,3	0,3	0,2		

EKUITAS				
2020	2021	2022	2023	2024
5.344	5,579	5,934	2,746	3,25
HARGA SAHAM TRIWULAN 4				
1,715	1,28	496	720	790
SAHAM BEREDAR				
17.150.000.000				

b. ANTM

Uraian Description	2020	2021	2022	2023	2024
Rasio Lancar Current Ratio	121,15%	178,72%	195,84%	233,95%	184,14%
Rasio Total Liabilitas terhadap Ekuitas Total Liabilities to Equity Ratio	66,65%	57,97%	41,85%	37,50%	38,27%
Rasio Total Liabilitas terhadap Aset Total Liabilities to Asset Ratio	39,99%	36,70%	29,50%	27,27%	27,68%
Imbal Hasil Ekuitas Return on Equity	6,04%	8,93%	16,11%	9,88%	11,96%
Imbal Hasil Aset Return on Asset	3,62%	5,66%	11,36%	7,18%	8,65%

EKUITAS				
2020	2021	2022	2023	2024
2	2,25	1,985	1,705	1,525
HARGA SAHAM TRIWULAN 4				
1,715	1,28	496	720	790

SAHAM BEREDAR

24.030.765

C. ASII

Jumlah Ekuitas	271,496	250,424 ^a	243,720	215,615	195,454	Total Equity
Ekuitas yang Dapat Diatribusikan kepada Pemilik Entitas Induk	213,165	198,640	192,142	172,053	155,662	Equity Attributable to Owners of the Parent
Analisa Rasio dan Informasi Lain	20	21	22	23	24	Ratio Analysis and Other Information
Modal Kerja Bersih ¹	31,672	32,975	28,407	22,081	22,249	¹ Net Working Capital
Laba Bersih terhadap Aset ²	9%	10%	10%	7%	5%	² Return on Assets
Laba Bersih terhadap Ekuitas ³	16%	18%	17%	12%	10%	³ Return on Equity
Marjin Laba Bruto	22%	23%	23%	22%	22%	Gross Profit Margin
Marjin Laba Bersih	13%	14%	13%	11%	11%	Net Profit Margin
Rasio Lancar (x)	1.3	1.3	1.5	1.5	1.5	Current Ratio (x)
Rasio Liabilitas terhadap Aset (x)	0.4	0.4	0.4	0.4	0.4	Liabilities to Assets Ratio (x)
Rasio Liabilitas terhadap Ekuitas (x)	0.7	0.8	0.7	0.7	0.7	Liabilities to Equity Ratio (x)

HARGA SAHAM TRIWULAN 4

6,425 5,7 5,7 5,65 4,9

SAHAM BEREDAR

40,484,553,140

D. BMRI

URAIAN	2024		2023		2022		2021		2020	
Profitabilitas										
Imbal Hasil Aktiva (ROA)	3,59%		4,03%		3,30%		2,53%		1,64%	
Imbal Hasil Ekuitas (ROE)	24,19%		27,31%		22,62%		16,24%		9,36%	
Marjin Bunga Bersih (NIM)	4,93%		5,25%		5,16%		4,73%		4,48%	
Beban Operasional terhadap Penghasilan Operasional (BOPO)	56,46%		51,88%		57,35%		67,26%		80,03%	
Rasio Laba (Rugi) terhadap Jumlah Aset	2,72%		3,03%		2,40%		1,87%		1,17%	
Rasio Laba (Rugi) terhadap Jumlah Ekuitas	19,89%		21,43%		17,84%		13,39%		8,06%	
Tahun	Pembukaan	Harga per Saham (Rp)		Penutupan	Jumlah Saham Beredar (Lembar Saham)	Volume Transaksi (Lembar Saham)	Kapitalisasi Pasar (Rp Triliun)			
		Tertinggi	Terendah							
2024										
Triwulan I	6.050	7.500	6.025	7.250	93.333.333.332	5.884.786.400	669,90			
Triwulan II	7.250	7.250	5.525	6.150	93.333.333.332	7.275.204.100	568,26			
Triwulan III	6.150	7.550	6.100	6.925	93.333.333.332	6.287.697.700	639,87			
Triwulan IV	7.000	7.300	5.600	5.700	93.333.333.332	5.922.091.000	532,00			
2023										
Triwulan I	9.925	10.950	8.900	10.325	46.666.666.666	3.135.250.700	477,02			
Triwulan II	10.400	10.525	4.950	5.200	93.333.333.332	4.839.504.200	480,48			
Triwulan III	5.125	6.150	5.125	6.025	93.333.333.332	5.516.568.700	556,71			
Triwulan IV	6.025	6.200	5.625	6.050	93.333.333.332	4.306.109.100	559,02			
2022										
Triwulan I	7.100	8.100	6.925	7.900	46.666.666.666	3.142.711.100	368,67			
Triwulan II	7.900	9.075	7.575	7.925	46.666.666.666	4.082.877.600	369,83			
Triwulan III	7.875	8.850	7.175	9.425	46.666.666.666	2.198.726.700	439,83			
Triwulan IV	9.325	11.000	9.225	9.925	46.666.666.666	3.205.615.100	463,17			
2021										
Triwulan I	4.650	6.325	6.125	6.150	46.666.666.666	3.667.738.100	287,00			
Triwulan II	5.025	5.950	5.800	5.900	46.666.666.666	2.637.732.900	275,33			
Triwulan III	5.100	6.150	6.000	6.150	46.666.666.666	4.809.424.400	287,00			
Triwulan IV	6.525	7.125	7.025	7.025	46.666.666.666	2.857.196.200	327,83			
2020										
Triwulan I	4.650	4.820	4.450	4.680	46.666.666.666	3.913.769.100	218,40			
Triwulan II	5.025	5.050	4.950	4.950	46.666.666.666	4.949.912.800	231,00			
Triwulan III	5.100	5.150	4.860	4.960	46.666.666.666	3.127.719.800	231,47			
Triwulan IV	6.525	6.525	6.325	6.325	46.666.666.666	3.545.255.800	295,17			

E. BBNI

Dalam persen (%) kecuali dinyatakan lain	2024	2023	2023-2024 (%)	2022	2021	2020
Cadangan Kerugian Penurunan Nilai (CKPN) Aset Keuangan terhadap Aset Produktif	3,9	5,2	(1,3)	6,0	6,5	6,2
Pemenuhan CKPN Aset Produktif	3,7	4,7	(1,0)	5,4	5,9	2,9
Pemenuhan CKPN Aset Non Produktif	52,6	47,7	(6,2)	43,4	29,4	13,9
NPL Coverage Ratio	255,8	319,0	(63,2)	278,3	233,4	182,4
LaR Coverage Ratio	48,8	52,7	(3,9)	48,8	37,0	27,0
Rasio Kredit terhadap Total Aset Produktif	66,6	64,0	2,6	64,3	63,2	66,9
Rasio Debitur Inti terhadap Total Kredit di Luar Kredit kepada Bank	31,4	35,9	(1,8)	28,6	31,2	30,3
Rasio Agunan yang Diambil Alih terhadap Total Kredit	0,2	0,2	0,0	0,2	0,3	0,3
Profitabilitas						
Return on Assets (ROA)	2,5	2,6	(0,1)	2,5	1,4	0,5
Return on Equity (ROE) - Tier 1 Capital Based	15,8	16,8	(1,0)	16,4	10,4	2,9
Return on Equity (ROE) - Equity Based	14,2	15,2	(1,0)	14,9	9,4	2,6
Net Interest Margin (NIM)	4,2	4,6	(0,4)	4,8	4,7	4,5
Pendapatan Operasional Lain terhadap Pendapatan Operasional	35,6	32,4	3,2	31,3	29,9	28,3
Rasio Laba (Rugi) terhadap Total Aset	2,0	2,0	0,0	1,9	1,1	0,3
Rasio Laba (Rugi) terhadap Total Ekuitas	13,4	14,2	(0,8)	14,1	8,9	2,7

Jumlah Ekuitas	167.187	154.733	8,0	140.198	126.520	110.684	112.872
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Periode	Jumlah Saham Beredar (lembar saham)*	Harga Saham (Rp/lembar saham)				Rata-rata Volume Transaksi (lembar saham)	Kapitalisasi Pasar (Rp-juta)
		Pembukaan	Tertinggi	Terendah	Penutupan		
2024							
Triwulan I	37.297.312.916	5.375	6.225	5.350	5.900	50.593.808	220.054.142
Triwulan II	37.297.312.916	5.650	5.650	4.300	4.660	77.031.308	173.805.481
Triwulan III	37.297.312.916	4.710	5.825	4.650	5.350	56.792.517	199.540.623
Triwulan IV	37.297.312.916	5.375	5.675	4.710	4.350	47.945.400	162.243.311
2023							
Triwulan I	18.648.656.458	9.226	9.626	8.500	9.350	60.516.945	174.364.938
Triwulan II	18.648.656.458	9.350	9.576	8.750	9.150	52.403.504	170.635.207
Triwulan III	18.648.656.458	9.226	10.326	8.676	10.326	60.185.561	192.547.378
Triwulan IV*	37.297.312.916	5.150	5.375	4.790	5.375	51.372.390	200.473.051
2022							
Triwulan I	18.648.656.458	6.725	8.500	6.725	8.250	35.964.464	153.851.416
Triwulan II	18.648.656.458	8.200	9.600	7.850	7.850	42.407.747	146.391.947
Triwulan III	18.648.656.458	7.850	9.175	7.225	8.975	28.647.641	167.371.688
Triwulan IV	18.648.656.458	8.900	9.900	8.425	9.225	23.791.038	172.033.858

PERIODE	JUMLAH SAHAM DITERBITKAN (LEMBAR SAHAM)	HARGA SAHAM (RP/LEMBAR SAHAM)				RATA-RATA VOLUME TRANSAKSI (LEMBAR SAHAM)	KAPITALISASI PASAR (RP-JUTA)
		PEMBUKAAN	TERTINGGI	TERENDAH	PENUTUPAN		
2021							
Triwulan I	18.648.656.458	6.250	6.525	5.550	5.725	38.471.373	106.763.558
Triwulan II	18.648.656.458	5.725	6.000	4.580	4.630	26.230.830	86.138.345
Triwulan III	18.648.656.458	4.630	5.450	4.580	5.375	22.733.217	100.236.528
Triwulan IV	18.648.656.458	5.375	7.450	5.350	6.750	37.222.193	125.878.428
2020							
Triwulan I	18.648.656.458	7.775	7.925	3.160	3.820	38.982.174	71.237.871
Triwulan II	18.648.656.458	3.680	4.860	3.330	4.580	73.678.088	85.410.843
Triwulan III	18.648.656.458	4.540	5.350	4.330	4.440	58.924.427	82.800.032
Triwulan IV	18.648.656.458	4.570	6.675	4.510	6.175	56.459.735	115.115.455

F. BBRI

Uralan	2024	2023	2022	2021	2020 ¹⁾
Profitabilitas					
NIM	6,47%	6,84%	6,80%	6,89%	6,00%
ROA	3,76%	3,93%	3,76%	2,72%	1,98%
ROE – Tier I	22,91%	22,94%	20,93%	16,87%	11,05%
Rasio laba (rugi) terhadap pendapatan	25,42%	28,03%	29,50%	21,19%	13,27%
Efisiensi					
BOPO	67,64%	64,35%	64,20%	74,30%	81,22%
CER	37,98%	38,32%	41,33%	44,39%	46,60%
Solvabilitas					
Rasio Liabilitas Terhadap Jumlah Aset	83,73%	83,72%	83,23%	81,79%	86,33%
Rasio Liabilitas Terhadap Ekuitas	514,75%	514,34%	496,34%	449,11%	631,52%
TOTAL EKUITAS	323.189.047	316.472.142	303.395.317	291.786.804	229.446.882

Tahun	Harga per saham (Rp)				Jumlah Saham Beredar (saham)	Volume Perdagangan (saham)	Kapitalisasi Pasar (Rp Triliun)
	Pembukaan (Rp)	Tertinggi (Rp)	Terendah (Rp)	Penutupan (Rp)			
2023							
Triwulan I	4.940	4.900	4.380	4.730	151.559.001.604	8.714.928.828	716,87
Triwulan II	4.730	5.600	4.800	5.425	151.559.001.604	6.896.127.336	822,21
Triwulan III	5.425	5.700	5.200	5.225	151.559.001.604	6.702.353.028	791,90
Triwulan IV	5.225	5.725	4.830	5.725	151.559.001.604	8.197.255.416	867,68
2024							
Triwulan I	5.675	6.400	5.425	6.050	151.559.001.604	7.920.442.300	916,93
Triwulan II	6.050	5.925	4.100	4.600	151.559.001.604	18.761.734.000	697,17
Triwulan III	4.600	5.525	4.530	4.950	151.559.001.604	15.394.401.700	750,22
Triwulan IV	4.950	5.075	4.060	4.080	151.559.001.604	15.441.502.300	618,36

Tahun	Harga per saham (Rp)				Jumlah Saham Beredar (saham)	Volume Perdagangan (saham)	Kapitalisasi Pasar (Rp Triliun)
	Pembukaan (Rp)	Tertinggi (Rp)	Terendah (Rp)	Penutupan (Rp)			
2022							
Triwulan I	4.180	4.730	4.070	4.660	151.559.001.604	9.847.834.944	706,26
Triwulan II	4.730	4.940	4.150	4.150	151.559.001.604	10.014.869.236	628,97
Triwulan III	4.140	4.610	4.040	4.490	151.559.001.604	9.976.170.272	680,50
Triwulan IV	4.530	4.980	4.270	4.940	151.559.001.604	9.978.928.424	748,70
2021							
Triwulan I	4.205	4.771	4.078	4.293	123.345.810.000	9.004.379.640	542,63
Triwulan II	4.185	4.302	3.776	3.844	123.345.810.000	9.068.006.220	485,90
Triwulan III	3.844	3.971	3.570	3.850	151.559.001.604*	10.514.560.780	578,75
Triwulan IV	3.900	4.410	3.900	4.110	151.559.001.604*	10.037.360.312	621,75
2020	4.400	4.740	2.170	4.170		48.792.630.368	
Triwulan ke-1	4.400	4.740	2.440	3.020	123.345.810.000	10.241.247.904	372,50
Triwulan ke-2	3.020	3.300	2.170	3.030		17.486.903.160	373,74
Triwulan ke-3	3.030	3.800	2.990	3.040		10.560.676.448	374,97
Triwulan ke-4	3.040	4.400	3.100	4.170		10.503.802.856	514,35

G. BRIS

Uraian	2024	2023	2022
Likuiditas			
Financing to Deposit Ratio (FDR)	84,97	81,73	79,37
Kualitas Kredit			
Non Performing Financing (NPF) Gross	1,90	2,08	2,42
Non Performing Financing (NPF) Nett	0,50	0,55	0,57
Profitabilitas			
Cost to Income Ratio (CIR)	50,89	49,86	51,01
Beban Operasional terhadap Pendapatan Operasional (BOPO)	69,93	71,27	75,88
Return on Assets (ROA)	2,49	2,35	1,98
Return on Equity (ROE)	17,77	16,88	16,84
Net Imbalan (NI)	5,66	5,82	6,31
Rasio laba (rugl) terhadap pendapatan	22,71	21,56	18,27
Rasio Liabilitas Terhadap Jumlah Aset	88,98	89,05	89,04
Rasio Liabilitas Terhadap Ekuitas	807,19	812,83	812,47
JUMLAH EKUITAS	45.041.572	38.739.121	33.505.610

URAIAN	2021	2020
Rasio Kecukupan Modal (CAR)	22,09	18,24
Rasio Pembiayaan Bermasalah Gross	2,93	2,88
Rasio Pembiayaan Bermasalah Net	0,87	1,12
ROA	1,61	1,38
TOTAL EKUITAS	25.013.934	21.743.145
JUMLAH LIABILITAS	61.886.476	66.040.361

Tahun	Harga per saham (Rp)				Jumlah Saham Beredar (lembar saham)	Volume Perdagangan (Jutaan lembar saham)	Kapitalisasi Pasar (Rp Triliun)
	Pembukaan	Tertinggi	Terendah	Penutupan			
2024							
Triwulan I	2.740	2.750	2.670	2.710	46.129.260.138	2.804	125,01
Triwulan II	2.550	2.630	2.550	2.620	46.129.260.138	2.342	120,86
Triwulan III	3.060	3.060	3.000	3.010	46.129.260.138	2.622	138,85
Triwulan IV	2.780	2.790	2.700	2.730	46.129.260.138	1.555	125,93
2023							
Triwulan I	1.650	1.700	1.650	1.680	46.129.260.138	3.133	77,49
Triwulan II	1.670	1.690	1.655	1.690	46.129.260.138	1.779	77,96
Triwulan III	1.620	1.630	1.605	1.625	46.129.260.138	1.449	74,96
Triwulan IV	1.740	1.745	1.710	1.740	46.129.260.138	1.169	80,26

Informasi Harga Saham

Tahun	Harga Per Saham (Rp)				Jumlah Saham Beredar (Lembar Saham)	Volume Transaksi (Lembar Saham)	Kapitalisasi Pasar (Rp Triliun)
	Pembukaan	Tertinggi	Terendah	Penutupan			
2022							
Triwulan I	1.620	1.625	1.605	1.605	41.129.307.343	1.190.638.400	66,01
Triwulan II	1.350	1.355	1.340	1.340	41.129.307.343	560.250.900	55,11
Triwulan III	1.495	1.500	1.400	1.470	41.129.307.343	1.289.347.000	60,46
Triwulan IV	1.295	1.310	1.270	1.290	46.129.260.138	980.433.400	59,51
2021							
Triwulan I	2.350	2.350	2.210	2.290	41.031.208.943	10.061.997.400	93,96
Triwulan II	2.180	2.370	2.150	2.300	41.128.868.743	3.808.326.000	94,60
Triwulan III	2.050	2.080	2.010	2.040	41.128.868.743	4.356.091.600	83,90
Triwulan IV	1.790	1.805	1.780	1.780	41.129.307.343	1.880.546.500	73,21
2020 *							
Triwulan I	190	210	190	196	9.716.113.498	732.856.900	1,90
Triwulan II	310	312	306	308	9.716.113.498	3.986.666.700	2,99
Triwulan III	750	760	725	750	9.716.113.498	15.807.047.400	7,29
Triwulan IV	2.290	2.370	2.200	2.250	9.900.508.698	15.875.453.300	22,28

* PT Bank BRISyariah Tbk

H. BBTN

Uraian	2024	2023	2022	2021	2020
RASIO KEUANGAN (%)					
LIKUIDITAS					
Loan to Deposit Ratio (LDR)	93,79	95,36	92,65	92,86	93,19
CASA	54,07	53,73	48,52	44,30	41,11
PROFITABILITAS					
Rasio Laba Rugi terhadap Pendapatan	8,81	10,88	10,80	8,44	5,80
Return On Asset (ROA)	0,83	1,07	1,02	0,81	0,69
Return On Equity (ROE)	10,76	13,86	16,42	13,64	10,02
Net Interest Margin (NIM)	2,86	3,75	4,40	3,99	3,06
EFISIENSI					
Biaya Operasional terhadap Pendapatan Operasional (BOPO)	88,70	86,10	86,00	89,28	91,61
SOLVABILITAS					
Rasio Liabilitas Terhadap Jumlah Aset	93,06	86,88	87,37	88,12	88,97
Rasio Liabilitas Terhadap Jumlah Ekuitas	1.341,78	1.250,57	1.356,18	1.530,80	1.607,86

TOTAL EKUITAS	32.571.889	30.479.152	25.909.354	21.406.647	19.987.845
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Tahun	Harga per saham (Rp)				Jumlah Saham Beredar (Juta Lembar)	Volume Perdagangan (Juta Lembar)	Kapitalisasi Pasar (Rp Triliun)
	Pembukaan (Rp)	Tertinggi (Rp)	Terendah (Rp)	Penutupan (Rp)			
2023							
Triwulan I	1.335	1.400	1.175	1.225	14,03	2.265	17,19
Triwulan II	1.225	1.340	1.215	1.320	14,03	1.770	18,53
Triwulan III	1.315	1.370	1.220	1.220	14,03	1.304	17,12
Triwulan IV	1.240	1.295	1.190	1.250	14,03	819	17,54
2024							
Triwulan I	1.250	1.600	1.250	1.555	14,03	3.041	17,54
Triwulan II	1.490	1.515	1.175	1.265	14,03	2.204	21,82
Triwulan III	1.275	1.535	1.245	1.450	14,03	2.110	20,35
Triwulan IV	1.465	1.505	1.110	1.140	14,03	1.440	16,00

Tahun	Harga per saham (Rp)				Jumlah Saham Beredar (Juta Lembar)	Volume Perdagangan (Juta Lembar)	Kapitalisasi Pasar (Rp Triliun)
	Pembukaan (Rp)	Tertinggi (Rp)	Terendah (Rp)	Penutupan			
2022							
Triwulan I	1.668	1.750	1.499	1.654	10,59	1.645	18,16
Triwulan II	1.654	1.798	1.403	1.403	10,59	1.861	15,41
Triwulan III	1.403	1.567	1.340	1.432	10,59	1.121	15,73
Triwulan IV	1.432	1.494	1.311	1.350	12,87	937	17,46
2021							
Triwulan I	1.735	2.150	1.570	1.720	10,59	3.783	18,21
Triwulan II	1.725	1.735	1.330	1.370	10,59	2.638	14,51
Triwulan III	1.360	1.460	1.230	1.420	10,59	1.937	15,04
Triwulan IV	1.485	1.860	1.485	1.730	10,59	2.501	18,32

Periode	Harga Per Saham (Rp)								Jumlah Saham Beredar (juta Lembar)		Volume Perdagangan (juta Lembar)		Kapitalisasi Pasar (Rp Triliun)	
	Pembukaan (Rp)		Tertinggi (Rp)		Terendah (Rp)		Penutupan (Rp)							
	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020
Triwulan I	1.735	2.150	2.150	2.160	1.570	820	1.720	840	10.590	10.590	3.783	1.456	18,21	8,90
Triwulan II	1.725	840	1.735	1.245	1.330	745	1.370	1.245	10.590	10.590	2.638	7.521	14,51	13,18
Triwulan III	1.360	1.250	1.460	1.590	1.230	1.145	1.420	1.200	10.590	10.590	1.937	4.015	15,04	12,71
Triwulan IV	1.485	1.220	1.860	2.000	1.485	1.210	1.730	1.725	10.590	10.590	2.501	3.988	18,32	18,27

I. BTPS

	2024	2023	2022	2021	2020
	Audited	Audited	Audited	Audited	Audited
Profitability					
Return on Assets (RoA)	6.33%	6.34%	11.43%	10.72%	7.16%
Return on Equity (RoE)	12.63%	13.22%	24.21%	23.67%	16.08%
Cost to Income Ratio	45.48%	38.38%	36.71%	39.35%	44.68%
Operational Costs to Operating Income (BOPO)	75.37%	76.24%	58.12%	59.97%	74.42%
Profit Sharing Financing to Total Financing	5.22%	0.17%	0.52%	0.10%	0.09%
Profit (Loss) to Total Assets Ratio	4.88%	5.04%	8.41%	7.90%	5.20%
Profit (Loss) to Equity Ratio	11.39%	12.31%	21.17%	20.65%	14.54%
Profit (Loss) to Revenue Ratio	19.50%	18.61%	32.72%	31.20%	21.05%
Liabilities to Equity Ratio	30.39%	31.19%	34.62%	35.84%	44.79%
Liabilities to Total Assets Ratio	13.02%	12.77%	13.75%	13.71%	16.02%
Total Equity	9.316.594	8.777.133	8.407.995	7.094.900	5.878.749

Period	Highest (IDR)		Lowest (IDR)		Closing (IDR)	
	2023	2024	2023	2024	2023	2024
January	2,890	1,775	2,450	1,580	2,560	1,590
February	2,660	1,665	2,290	1,325	2,340	1,375
March	2,390	1,440	2,000	1,210	2,190	1,355
April	2,340	1,305	2,090	1,020	2,140	1,215
May	2,160	1,290	1,885	1,080	1,900	1,165
June	2,200	1,175	1,855	1,000	2,070	1,145
July	2,350	1,245	2,060	1,100	2,130	1,140
August	2,260	1,330	2,050	1,100	2,160	1,265
September	2,230	1,430	1,860	1,210	1,905	1,215
October	1,925	1,260	1,550	1,050	1,575	1,065
November	1,825	1,070	1,575	900	1,655	910
December	1,720	975	1,565	875	1,690	925

Periode	Tertinggi		Terendah		Penutupan	
	2021	2022	2021	2022	2021	2022
Januari	3.930	3.790	3.340	3.300	3.400	3.480
Februari	4.100	3.990	3.360	3.400	4.100	3.590
Maret	3.970	3.650	3.480	2.930	3.480	3.300
April	3.510	3.460	2.900	3.100	3.270	3.450
Mei	3.330	3.500	2.650	2.830	2.900	3.050
Juni	3.040	3.180	2.670	2.810	2.880	2.820
Juli	2.830	2.870	2.300	2.530	2.370	2.810
Agustus	2.800	3.070	2.220	2.700	2.800	2.960
September	3.480	3.070	2.840	2.670	3.470	2.730
Oktober	4.000	3.020	3.370	2.630	3.810	2.950
November	4.080	3.380	3.570	2.960	3.570	3.200
Desember	3.840	3.200	3.300	2.650	3.580	2.790

Periode	Tertinggi		Terendah		Penutupan	
	2019	2020	2019	2020	2019	2020
Januari	1.985	5.050	1.870	3.990	1.985	4.410
Februari	2.080	4.850	1.975	3.760	2.050	3.760
Maret	2.240	4.090	2.070	2.110	2.210	2.130
April	2.470	2.940	2.210	1.805	2.470	2.190
Mei	2.850	2.880	2.400	2.080	2.850	2.880
Juni	3.450	3.380	2.770	3.000	3.450	3.180
Juli	3.630	3.450	3.170	3.090	3.170	3.450
Agustus	3.520	4.020	3.160	3.410	3.220	3.900
September	3.320	3.800	2.900	3.040	3.300	3.280
Oktober	4.020	4.050	3.160	3.300	3.840	3.700
November	4.100	4.400	3.760	3.710	3.960	4.130
Desember	4.310	4.270	3.900	3.560	4.250	3.750

Jumlah Saham	7.703.700.000 saham
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J. BRPT

Uraian	2024	2023	2022	Description
Laporan Posisi Keuangan Konsolidasian				
Consolidated Statements of Financial Position				
Aset Lancar	3.493.519	3.624.849	2.878.122	Current Assets
Aset Tidak Lancar	7.039.045	6.524.817	6.370.132	Non-Current Assets
Jumlah Aset	10.532.564	10.149.666	9.248.254	Total Assets
Liabilitas Jangka Pendek	1.433.953	1.137.497	778.629	Current Liabilities
Liabilitas Jangka Panjang	4.910.626	4.900.240	4.747.728	Non-Current Liabilities
Jumlah Liabilitas	6.344.579	6.037.737	5.526.357	Total Liabilities
Jumlah Ekuitas	4.187.985	4.111.929	3.721.897	Total Equity
Jumlah Liabilitas dan Ekuitas	10.532.564	10.149.666	9.248.254	Total Liabilities and Equity
Laporan Laba Rugi dan Penghasilan Komprehensif Lain Konsolidasian				
Consolidated Statements of Profit or Loss and Other Comprehensive Income				
Pendapatan Bersih	2.386.995	2.760.359	2.961.532	Net Revenues
Beban Pokok Pendapatan dan Beban Langsung	1.868.192	2.202.219	2.515.899	Cost of Revenues and Direct Costs
Laba Kotor	518.803	558.140	445.673	Gross Profit
Laba Tahun Berjalan	122.896	99.776	32.210	Net Profit for the Year
Laba Bersih yang dapat diatribusikan kepada:				
Net Profit for the Year Attributable to:				
- Pemilik Entitas Induk	56.484	26.116	17.99	- Owners of the Company
- Kepentingan Nonpengendali	66.412	73.660	30.451	- Non-controlling Interest
Jumlah Laba Komprehensif Tahun Berjalan	108.326	77.423	177.568	Total Comprehensive Income for the Year
Jumlah Laba Komprehensif Tahun Berjalan yang Diatribusikan kepada:				
Total Comprehensive Income for the Year Attributable to:				
- Pemilik Entitas Induk	44.592	8.460	92.210	- Owners of the Company
- Kepentingan NonPengendali	63.734	68.963	85.358	- Non-controlling Interest
Laba per Saham Dasar**	0,00060	0,00028	0,00002	Basic Earnings per Share**
Rasio Keuangan Penting				
Key Financial Ratios				
Marjin Laba Kotor	21,73%	20,22%	15,05%	Gross Profit Margin
Marjin Laba Bersih	5,19%	3,61%	1,09%	Net Profit Margin
Rasio Lancar	2,44x	3,19x	3,70x	Current Ratio
Utang terhadap Ekuitas	1,11x	1,04x	1,07x	Debt to Equity
Utang terhadap Aset	0,44x	0,42x	0,43x	Debt to Assets
Utang terhadap Capital	52,58%	50,91%	51,79%	Debt to Capital
Laba Bersih terhadap Total Aset	1,17%	0,98%	0,35%	Return on Assets

URAIAN Description	2021	2020
Jumlah Laba Komprehensif Tahun Berjalan yang Diatribusikan kepada: Total Comprehensive Income for the Year Attributable to:		
- Pemilik Entitas Induk - Owners of the Company	136.438	31.924
- Kepentingan Non-pengendali - Non-Controlling Interest	201.588	103.704
Labap per Saham Dasar** Basic Earnings per Share**	0,00117	0,00045
Rasio Keuangan Penting Key Financial Ratios		
Marjin Laba Kotor Gross Profit Margin	24,9%	25,0%
Marjin Laba Bersih Net Profit Margin	9,4%	6,3%
Rasio Lancar Current Ratio	3,2x	1,9x
Utang terhadap Ekuitas Debt to Equity	0,73x	0,97x
Utang terhadap Aset Debt to Asset	0,34x	0,37x
Utang terhadap Capital Debt to Capital	42,1%	49,4%
Labab Bersih terhadap Total Aset Return on Assets Ratio	3,2%	1,9%
Labab Bersih terhadap Total Ekuitas Return on Equity Ratio	6,9%	5,0%

URAIAN Description	2021	2020	2019
Laporan Posisi Keuangan Konsolidasian Consolidated Statements of Financial Position			
Aset Lancar Current Assets	3.564.431	2.056.677	1.828.133
Aset Tidak Lancar Non-Current Assets	5.677.120	5.632.878	5.354.302
Jumlah Aset Total Assets	9.241.551	7.689.555	7.182.435
Liabilitas Jangka Pendek Current Liabilities	1.132.850	1.099.536	1.105.635
Liabilitas Jangka Panjang Non-Current Liabilities	3.841.626	3.632.662	3.320.993
Jumlah Liabilitas Total Liabilities	4.974.476	4.732.198	4.426.628
Jumlah Ekuitas Total Equity	4.267.075	2.957.357	2.755.807

TRIWULAN Quarter	TERTINGGI Highest (Rp)	TERENDAH Lowest (Rp)	PENUTUPAN Closing (Rp)	VOLUME TRANSAKSI Transaction Volume	JUMLAH SAHAM BEREDAR Outstanding Shares	KAPITALISASI PASAR Market Capitalization (Rp)
2021						
I	1.190	885	960	3.394.684.900	93.747.218.044	89.997.329.322.240
II	1.020	825	855	2.612.149.900		80.153.871.427.620
III	1.130	805	965	3.223.240.100		90.466.065.412.460
IV	1.075	855	855	3.273.053.200		80.153.871.427.620
2020						
I	1.465	456	725	3.768.946.600	93.388.796.190	67.706.877.237.750
II	1.450	745	1.160	4.526.375.100		108.331.003.580.400
III	1.280	640	790	5.267.271.700		73.777.148.990.100
IV	1.270	830	1.100	5.735.225.700		102.727.675.809.000

Kinerja Saham per Triwulan
Quarterly Share Performance

Triwulan Quarter	Tertinggi Highest (Rp)	Terendah Lowest (Rp)	Penutupan Closing (Rp)	Volume Transaksi Transaction Volume	Jumlah Saham Beredar Outstanding Shares	Kapitalisasi Pasar Market Capitalization (Rp)
2023						
I	940	760	825	4.781.785.500	93.747.218.044	77.341.454.886.300
II	835	710	745	1.929.646.000	93.747.218.044	69.841.677.442.780
III	1.485	750	1.300	4.883.137.700	93.747.218.044	121.871.383.457.200
IV	1.755	945	1.330	15.591.538.700	93.747.218.044	124.683.799.998.520
2022						
I	1.060	820	905	2.846.339.373	93.747.218.044	84.821.890.798.518
II	910	720	755	2.148.716.607	93.747.218.044	70.794.741.265.800
III	1.060	710	795	4.894.442.870	93.747.218.044	74.560.418.992.704
IV	845	755	755	4.795.021.551	93.747.218.044	70.779.149.623.220

Triwulan Quarter	Tertinggi Highest (Rp)	Terendah Lowest (Rp)	Penutupan Closing (Rp)	Volume Transaksi Transaction Volume	Jumlah Saham Beredar Outstanding Shares	Kapitalisasi Pasar Market Capitalization (Rp)
2024						
I	1385	945	945	7127.041.047,00	93.747.218.044	88.591.121.047,80
II	1340	875	990	9.571.394.438,00	93.747.218.044	92.809.745.859,60
III	1265	1015	1050	11.915.534.700,00	93.747.218.044	98.434.578.942,00
IV	1070	800	920	6.492.214.500,00	93.747.218.044	86.247.440.600,50

K. BFIN

Keterangan	2020	2021	2022
Data Saham			
Saham Beredar (juta)	15.967	15.967	15.967
Laba per Saham Dasar (Nilai Rupiah Penuh)	47	76	121
Dividen per Saham (Nilai Rupiah Penuh) ¹	18	17	Lihat Catatan 1
Rasio-Rasio			
Profitabilitas			
Imbal Hasil atas Rata-Rata Aset (ROAA) ²	5,0%	9,6%	12,2%
Imbal Hasil atas Rata-Rata Ekuitas (ROAE) ³	11,2%	16,1%	21,9%
Laba Tahun Berjalan / Jumlah Pendapatan	15,4%	27,4%	33,6%
Kualitas Aset			
NPF (termasuk Pembiayaan Bersama) - Bruto	1,72%	1,25%	1,00%
Penyisihan Kerugian Penurunan Nilai terhadap Piutang Pembiayaan yang Dikelola	7,1%	5,8%	4,1%
Coverage terhadap NPF	4,1x	4,6x	4,1x
Likuiditas			
Rasio Lancar ⁴	1,6x	1,9x	1,6x
Solvabilitas			
Rasio Liabilitas terhadap Aset ⁵	0,6x	0,5x	0,6x
Rasio Liabilitas terhadap Ekuitas ⁶	1,3x	1,1x	1,5x
Ekuitas			
	6.606	7.430	8.756

Periode	Harga Saham (Rp)						Volume Transaksi (juta unit)		Kapitalisasi Pasar (Rp miliar)	
	Tertinggi		Terendah		Penutupan					
	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022
Triwulan 1	835	1.460	560	1.130	655	1.280	4.736	2.382	10.458	20.438
Triwulan 2	1.015	1.375	600	935	890	1.095	4.917	1.712	14.211	17.484
Triwulan 3	1.230	1.320	790	990	1.005	1.150	6.097	1.100	16.047	18.362
Triwulan 4	1.215	1.150	910	965	1.175	1.055	3.009	699	18.761	16.845

L. CTRA

Rasio keuangan Financial Ratio	2023	2022	2021
Rasio Profitabilitas/Profitability Ratios			
Margin laba kotor/Gross profit margin	49.3%	50.0%	49.7%
Margin laba usaha/Operating profit margin	31.9%	33.6%	34.6%
Margin laba bersih/Net profit margin	20.0%	20.4%	17.8%
Laba bersih terhadap ekuitas/Return on equity	9.2%	10.0%	10.2%
Laba bersih terhadap aset/Return on assets	4.2%	4.4%	4.3%
Rasio Likuiditas/Liquidity Ratios			
Rasio kas/Cash ratio	99.8%	83.7%	65.3%
Rasio lancar/Current ratio	242.3%	219.6%	199.9%
Tingkat Solvabilitas/Solvency Level			
Pinjaman terhadap ekuitas/Debt to equity	35.8%	42.4%	49.3%
Pinjaman terhadap aset/Debt to assets	18.3%	21.2%	23.5%
Ekuitas/Equity	22,624,716	21,014,930	19,394,197

Keterangan Description	Q1	Q2	Q3	Q4
2023				
Harga tertinggi (Rp)/Highest price (Rp)	1,035	1,185	1,195	1,190
Harga terendah (Rp)/Lowest price (Rp)	865	950	990	975
Harga penutupan (Rp)/Closing price (Rp)	995	1,060	1,020	1,170
Volume (Saham)/Volume (Shares)	976,523,300	1,806,973,600	1,549,843,700	1,337,091,900
Jumlah saham beredar/Number of outstanding shares	18,560,303,397	18,535,695,255	18,535,695,255	18,535,695,255
Kapitalisasi pasar (Rp miliar)/Market capitalization (Rp billion)	18,468	19,648	18,906	21,687
2022				
Harga tertinggi (Rp)/Highest price (Rp)	1,140	1,070	1,110	1,050
Harga terendah (Rp)/Lowest price (Rp)	860	820	805	905
Harga penutupan (Rp)/Closing price (Rp)	1,040	860	950	940
Volume (Saham)/Volume (Shares)	1,575,865,600	2,093,135,900	1,392,951,700	1,065,720,700
Jumlah saham beredar/Number of outstanding shares	18,560,303,397	18,560,303,397	18,560,303,397	18,560,303,397
Kapitalisasi pasar (Rp miliar)/Market capitalization (Rp billion)	19,303	15,962	17,632	17,447

M. EMTK

Remarks	2024	2023	2022*	Uraian
Ratio of Profit (Loss) for the Year Attributable to Owner of the Parent Entity to Total Assets (%)	3.2%	-0.3%	12.2%	Rasio Laba (Rugi) Tahun Berjalan yang dapat Diatribusikan kepada Pemilik Entitas Induk terhadap Total Aset (%)
Ratio of Profit (Loss) for the Year Attributable to Owner of the Parent Entity to Total Equity (%)	3.7%	-0.4%	13.6%	Rasio Laba (Rugi) Tahun Berjalan yang dapat Diatribusikan kepada Pemilik Entitas Induk terhadap Total Ekuitas (%)
Ratio of Profit (Loss) for the Year Attributable to Owner of the Parent Entity to Total Revenue (%)	12.0%	-1.5%	55.2%	Rasio Laba (Rugi) Tahun Berjalan yang Dapat Diatribusikan kepada Pemilik Entitas Induk terhadap Total Pendapatan (%)
Current Ratio (%)	3.1%	4.9%	5.3%	Rasio Lancar (%)
Ratio of Liabilities to Asset (%)	14.0%	10.5%	10.3%	Rasio Liabilitas terhadap Jumlah Aset (%)
Ratio of Liabilities to Equity (%)	16.2%	11.8%	11.5%	Rasio Liabilitas terhadap Ekuitas (%)
Interest Bearing Debt to Equity Ratio (X)	0.03	0.03	0.03	Rasio Utang Berbunga terhadap Ekuitas (X)
Interest Bearing Debt to Assets Ratio (X)	0.02	0.02	0.03	Rasio Utang Berbunga terhadap Aset (X)

Total Liabilities	6,428	4,520	4,572
Total Equity	39,591	38,372	39,897

Period Periode	The Highest Price (Rp) Harga Tertinggi (Rp)	The Lowest Price (Rp) Harga Terendah (Rp)	The Closing Price (Rp) Harga Penutupan (Rp)	Total Outstanding Shares Jumlah Saham Beredar	Average Trading Volume Rata-rata Volume Perdagangan	Market Capitalization (Rp) Kapitalisasi Pasar (Rp)
2024						
1 st Quarter Kuartal I	600	414	436	61,316,751,483	571,681,067	26,734,103,646,588
2 nd Quarter Kuartal II	462	350	388	61,316,751,483	547,799,833	23,790,899,575,404
3 rd Quarter Kuartal III	462	370	414	61,316,751,483	716,192,633	25,385,135,113,962
4 th Quarter Kuartal IV	625	396	492	61,391,751,483*	1,109,824,567	30,204,741,729,636
2023						
1 st Quarter Kuartal I	1,185	725	790	61,241,751,483	110,571,984	48,380,983,671,570
2 nd Quarter Kuartal II	855	565	710	61,241,751,483	520,382	43,481,643,552,930
3 rd Quarter Kuartal III	805	530	585	61,241,751,483	26,798,596	35,826,424,617,555
4 th Quarter Kuartal IV	670	486	590	61,316,751,483**	39,651,827	36,176,883,374,970

N. ERAA

Uraian	2024	2023	2022	Description
Jumlah Liabilitas/Jumlah Ekuitas	1,40	1,51	1,37	Total Liabilities/Total Equity
Jumlah Liabilitas/Jumlah Aset	0,58	0,60	0,58	Total Liabilities/Total Assets
Rasio Kas	0,16	0,17	0,12	Cash Ratio
Rasio Lancar	1,22	1,26	1,24	Current Ratio

Rasio Usaha Business Ratio

Uraian	2024	2023	2022	Description
Laba Usaha/Penjualan Neto	3,3%	3,1%	3,6%	Income from Operations/Net Sales
Laba Tahun Berjalan/ Penjualan Neto	1,7%	1,4%	2,2%	Income for the Year/Net Sales
Laba Usaha/Jumlah Aset	0,10	0,09	0,11	Income from Operations/Total Assets
Laba Tahun Berjalan/Jumlah Aset	0,05	0,04	0,06	Income for the Year/Total Assets
Laba Usaha/Ekuitas	0,24	0,23	0,25	Income from Operations/Equity
Laba Tahun Berjalan/Ekuitas	0,12	0,11	0,15	Income for the Year/Equity
Price-earnings Ratio	6,18	8,14	5,77	Price- earnings Ratio

Rasio Lain-Lain Ratios

Uraian	2024	2023	2022	Description
Gross Profit Margin	11,15%	10,72%	10,84%	Gross Profit Margin
Net Profit Margin	1,71%	1,42%	2,18%	Net Profit Margin
Return on Equity	0,12	0,11	0,15	Return on Equity
Return on Assets	0,05	0,04	0,06	Return on Assets
Liabilitas Jangka Pendek Terhadap Ekuitas	1,20	1,27	1,25	Current Liabilities/Equity
Liabilitas Jangka Panjang Terhadap Ekuitas	0,20	0,24	0,12	Non-current Liabilities/Equity

Harga Saham
Stock Price

Triwulan Quarter	Tahun Year	Volume Volume	Harga Tertinggi Highest Price (Rp)	Harga Terendah Lowest Price (Rp)	Harga Terakhir Last Price (Rp)	Jumlah Saham Beredar Number of Shares	Kapitalisasi Pasar Market Capitalization (Rp)
I	2024	2.054.252.800	486	402	411	15.950.000.000	6.561.032.500.000
	2023	3.797.037.200	580	378	500	15.950.000.000	7.973.703.280.950
II	2024	923.289.100	450	370	378	15.950.000.000	6.029.100.000.000
	2023	2.561.327.000	560	432	458	15.950.000.000	7.299.005.329.550
III	2024	1.703.126.800	464	374	454	15.950.000.000	7.241.300.000.000
	2023	3.862.948.500	545	440	452	15.950.000.000	7.209.400.000.000
IV	2024	1.612.398.000	476	386	404	15.950.000.000	6.443.800.000.000
	2023	2.738.728.500	454	326	426	15.950.000.000	6.794.700.000.000

O. ESSA

Rasio Keuangan

Financial Ratio

Uraian	2021	2022	2023	Description
Rasio laba bersih terhadap ekuitas (%)	4,77	42,03	9,39	Net income to equity ratio (%)
Rasio laba bersih terhadap aset (%)	1,77	26,56	6,72	Net income to assets (%)
Rasio laba bersih terhadap pendapatan (%)	4,73	30,18	13,54	Net income to revenues ratio (%)
Laba komprehensif terhadap ekuitas (%)	6,35	43,77	9,83	Comprehensive income to equity (%)
Laba komprehensif terhadap aset (%)	2,36	27,66	7,04	Comprehensive income to assets (%)
Laba komprehensif terhadap pendapatan (%)	6,30	31,44	14,18	Comprehensive income to revenues (%)
Rasio lancar (x)	1,62	2,24	1,44	Current ratio (x)
Rasio liabilitas terhadap ekuitas (%)	1,69	0,58	0,40	Liabilities to equity ratio (%)
Rasio liabilitas terhadap aset (%)	0,63	0,37	0,28	Liabilities to assets ratio (%)
Perputaran persediaan (x)	5,96	13,36	9,73	Inventory turnover (x)
Hari persediaan (hari)	60,36	26,95	37,01	Inventory days (days)
Perputaran piutang (x)	15,27	11,83	9,18	Receivables turnover (x)
Hari piutang (hari)	23,58	30,42	39,23	Receivables day (days)

Tabel Kinerja Saham ESSA tahun 2023*Table of ESSA Share Performance in 2023*

Periode Period	Harga Saham Share Price			Jumlah Saham Beredar Outstanding Shares	Volume Perdagangan Trading Volume	Kapitalisasi Pasar Market Capitalization
	Terendah Low	Tertinggi High	Penutupan Close			
Triwulan 1/ Q1	795	1.070	945	17.226.975.700	42.678.726	16.279.492.036.500
Triwulan 2/ Q2	488	960	580	17.226.975.700	46.246.692	9.991.645.906.000
Triwulan 3/ Q3	560	815	795	17.226.975.700	43.707.671	13.695.445.681.500
Triwulan 4/ Q4	500	770	530	17.226.975.700	22.266.322	9.130.297.121.000

Tabel Kinerja Saham ESSA tahun 2022*Table of ESSA Share Performance in 2022*

Periode Period	Harga Saham Share Price			Jumlah Saham Beredar Outstanding Shares	Volume Perdagangan Trading Volume	Kapitalisasi Pasar Market Capitalization
	Terendah Low	Tertinggi High	Penutupan Close			
Triwulan 1/ Q1	440	1.215	1.215	15.660.887.000	74.386.411	19.027.977.705.000
Triwulan 2/ Q2	810	1.515	835	15.660.887.000	92.573.116	13.076.840.645.000
Triwulan 3/ Q3	720	1.215	995	15.660.887.000	66.117.791	15.582.582.565.000
Triwulan 4/ Q4	900	1.150	915	15.660.887.000	26.177.522	14.329.711.605.000

P. GGRM

Year (Rp million)	2020	2021	2022	2023	2024	Tahun (Rp juta)
Revenue						Pendapatan
Domestic Net Revenue	112,568,242	123,082,640	123,199,056	117,454,831	97,338,248	Pendapatan Bersih Lokal
Export Net Revenue	1,909,069	1,798,626	1,483,636	1,498,166	1,317,235	Pendapatan Bersih Ekspor
Net Revenue	114,477,311	124,881,266	124,682,692	118,952,997	98,655,483	Pendapatan Bersih
Profit						Laba
Gross Profit	17,388,244	14,272,611	11,095,603	14,595,621	9,379,624	Laba Bruto
Operating Profit	10,045,855	7,361,765	3,908,926	7,439,598	1,903,460	Laba Usaha
Profit	7,647,729	5,605,321	2,779,742	5,324,516	980,804	Laba
Profit Attributable to Owners of the Company	7,647,725	5,605,315	2,779,739	5,324,514	980,805	Laba yang dapat Diatribusikan kepada Pemilik Entitas Induk
Comprehensive Income	7,591,709	5,768,435	2,896,890	5,315,783	1,053,748	Penghasilan Komprehensif
Comprehensive Income Attributable to Owners of the Company	7,591,705	5,768,429	2,896,887	5,315,781	1,053,749	Penghasilan Komprehensif yang dapat Diatribusikan kepada Pemilik Entitas Induk
Per Share Data						Data per Saham
Outstanding Shares (in thousand shares)	1,924,088	1,924,088	1,924,088	1,924,088	1,924,088	Saham dalam Peredaran (dalam ribuan saham)
Earnings per Share	3,975	2,913	1,445	2,767	510	Laba per Saham
Balance Sheet						Neraca
Total Assets	78,191,409	89,964,369	88,562,617	92,450,823	84,939,276	Jumlah Aset
Total Liabilities	19,668,941	30,676,095	30,706,651	31,587,980	23,022,685	Jumlah Liabilitas
Total Equity	58,522,468	59,288,274	57,855,966	60,862,843	61,916,591	Jumlah Ekuitas
Addition to Fixed Assets	5,050,050	5,087,848	5,639,686	7,689,204	1,499,284	Penambahan Aset Tetap
Net Working Capital	32,527,937	30,943,295	26,320,117	24,578,749	26,766,691	Modal Kerja Bersih
Margin and Ratio Analysis (%)						Analisa Laba dan Rasio (%)
Gross Profit Margin	15.2%	11.4%	8.9%	12.3%	9.5%	Rasio Laba Bruto terhadap Pendapatan
Operating Profit Margin	8.8%	5.9%	3.1%	6.3%	1.9%	Rasio Laba Usaha terhadap Pendapatan
Profit Margin	6.7%	4.5%	2.2%	4.5%	1.0%	Rasio Laba terhadap Pendapatan
Profit Margin Attributable to Owners of the Company	6.7%	4.5%	2.2%	4.5%	1.0%	Rasio Laba terhadap Pendapatan yang dapat Diatribusikan kepada Pemilik Entitas Induk
Current Ratio	291.2%	209.1%	190.4%	183.2%	228.5%	Rasio Lancar
Profit to Equity Ratio	13.1%	9.5%	4.8%	8.7%	1.6%	Rasio Laba terhadap Ekuitas
Profit to Asset Ratio	9.8%	6.2%	3.1%	5.8%	1.2%	Rasio Laba terhadap Aset
Debt to Equity Ratio	33.6%	51.7%	53.1%	51.9%	37.2%	Rasio Utang terhadap Ekuitas

Q. HMSP

	2024	2023	2022	
TAHUN YANG BERAKHIR PADA 31 DESEMBER (Dalam Miliar Rupiah)				YEARS ENDED DECEMBER 31 (In Billion Rupiah)
POSISI KEUANGAN - Konsolidasi	KEY FINANCIAL POSITION - Consolidated			
Aset Lancar	38,518	40,066	41,363	Current Assets
Aset Tetap	9,444	9,253	6,697	Fixed Assets
Investasi pada Entitas Asosiasi	91	86	88	Investments in Associate
Tanah untuk Pengembangan	-	-	115	Land For Development
Aset Lainnya	6,238	5,911	6,524	Other Assets
Jumlah Aset	54,291	55,316	54,787	Total Assets
Liabilitas Jangka Pendek	23,670	23,303	24,546	Current Liabilities
Liabilitas Jangka Panjang	2,264	2,144	2,071	Non-Current Liabilities
Jumlah Liabilitas	25,934	25,446	26,617	Total Liabilities
Ekuitas	28,356	29,870	28,170	Equity
KINERJA OPERASI - Konsolidasi	OPERATING PERFORMANCE - Consolidated			
Penjualan Bersih	117,880	115,983	111,211	Net Revenues
Laba Kotor	18,534	19,330	17,158	Gross Profit
Laba Operasi	7,697	8,964	7,753	Net Operating Income
Laba Sebelum Pajak Penghasilan	8,686	10,311	8,273	Profit Before Income Tax
Laba	6,646	8,097	6,324	Profit
Laba yang Diatribusikan kepada Pemilik Entitas Induk	6,646	8,097	6,324	Profit Attributable to Owners of the Parent
Jumlah Penghasilan Komprehensif	6,532	8,064	6,359	Total Comprehensive Income
Jumlah Penghasilan Komprehensif yang Diatribusikan kepada Pemilik Entitas Induk	6,532	8,064	6,359	Total Comprehensive Income Attributable to Owners of the Parent
Laba per Saham Dasar dan Dilusian (dalam Rupiah penuh)	57	70	54	Basic and Diluted Earnings per Share (in full Rupiah)
RASIO LIKUIDITAS	LIQUIDITY RATIO			
Rasio Lancar	1.63	1.72	1.69	Current Ratio
Rasio Utang terhadap Ekuitas	0.01	0.01	0.02	Debt to Equity Ratio
Rasio Jumlah Liabilitas terhadap Jumlah Aset	0.48	0.46	0.49	Total Liabilities to Total Assets Ratio
RASIO OPERASI	OPERATING RATIO			
Laba Kotor Dibagi Penjualan Bersih	15.7%	16.7%	15.4%	Gross Profit to Sales
Laba Operasi Dibagi Penjualan Bersih	6.5%	7.7%	7.0%	Net Operating Income to Sales
Imbal Hasil Total Aset	12.2%	14.6%	11.5%	Return On Assets
Imbal Hasil Ekuitas	23.4%	27.1%	22.4%	Return On Equity
Modal Kerja Bersih	14,848	16,763	16,817	Net Working Capital

2024	Rata-Rata Volume Harian Daily Average Volume	Tertinggi Highest	Terendah Lowest	Penutupan Closing	Kapitalisasi Pasar Market Capitalization	Saham Beredar Outstanding Shares
Jan-Mar	21,023,850	925	835	860	100,033,546,134,000	116,318,076,900
Apr-Jun	25,923,794	875	670	710	82,585,834,599,000	116,318,076,900
Jul-Sep	41,302,949	805	640	760	88,401,738,444,000	116,318,076,900
Oct-Dec	18,064,698	775	620	635	73,861,978,831,500	116,318,076,900

2023	Rata-Rata Volume Harian Daily Average Volume	Tertinggi Highest	Terendah Lowest	Penutupan Closing	Kapitalisasi Pasar Market Capitalization	Saham Beredar Outstanding Shares
Jan-Mar	43,271,524	1,235	780	1,125	130,857,836,512,500	116,318,076,900
Apr-Jun	41,738,183	1,110	930	945	109,920,582,670,500	116,318,076,900
Jul-Sep	20,856,977	995	855	865	100,615,136,518,500	116,318,076,900
Oct-Dec	30,036,125	1,005	835	895	104,104,678,825,500	116,318,076,900

R. INTP

Uraian Description	2024	2023	2022	2021	2020
Imbal Hasil atas Aset* Return on Assets (ROA)*	6,7%	7,0%	7,1%	6,7%	6,6%
Imbal Hasil atas Ekuitas* Return on Equity (ROE)*	9,3%	9,6%	9,2%	8,4%	8,0%
Imbal Hasil atas Pendapatan* Return on Revenue (ROR)*	10,8%	10,9%	11,3%	12,1%	12,7%
Rasio Lancar Current Ratio	1,45x	1,25x	2,14x	2,44x	2,92x
Liabilitas terhadap Ekuitas** Debt-to-Equity (DER)**	0,38x	0,41x	0,31x	0,27x	0,23x
Liabilitas terhadap Jumlah Aset*** Debt-to-Assets (DAR)***	0,27x	0,29x	0,24x	0,21x	0,19x

Periode 2024 2024 Period	Harga Saham Share Price			Volume Perdagangan di Pasar Reguler (saham) Trading Volume in Regular Market (shares)	Jumlah Saham Beredar (saham) Total Outstanding Shares (shares)	Kapitalisasi Pasar Market Capitalization
	Tertinggi Highest	Terendah Lowest	Penutupan Closing			
Triwulan I Quarter I	9.500	8.500	8.750	109.255.700	3.431.073.399	32.210.777.366.250
Triwulan II Quarter II	8.925	6.275	7.250	237.746.800	3.388.548.299	26.688.929.817.750
Triwulan III Quarter III	7.950	6.750	6.800	154.670.000	3.362.438.499	25.032.375.553.200
Triwulan IV Quarter IV	7.950	6.675	7.400	98.867.200	3.349.973.899	27.241.114.572.600

Periode 2023 2023 Period	Harga Saham Share Price			Volume Perdagangan di Pasar Reguler (saham) Trading Volume in Regular Market (shares)	Jumlah Saham Beredar (saham) Total Outstanding Shares (shares)	Kapitalisasi Pasar Market Capitalization
	Tertinggi Highest	Terendah Lowest	Penutupan Closing			
Triwulan I Quarter I	11.850	9.550	10.525	249.497.500	3.431.073.399	36.112.047.524.475
Triwulan II Quarter II	10.850	9.450	9.925	179.489.400	3.431.073.399	34.053.403.485.075
Triwulan III Quarter III	11.500	9.550	9.950	205.284.800	3.431.073.399	34.139.180.320.050
Triwulan IV Quarter IV	10.350	9.025	9.400	129.415.700	3.431.073.399	32.252.089.950.600

S. ITMG

Deskripsi	2024	2023	2022	2021	2020	Description
Rasio laba bersih terhadap jumlah aset	15.6%	22.8%	45.4%	28.5%	3.3%	Ratio of net income to total assets
Rasio laba bersih terhadap ekuitas	19.4%	27.9%	61.5%	39.6%	4.5%	Ratio of net income to equity
Rasio laba kotor terhadap pendapatan bersih (margin laba kotor)	30.3%	31.3%	52.1%	44.1%	16.8%	Ratio of gross profit to net sales (gross profit margin)
Margin laba bersih	16.3%	21.0%	33.0%	22.9%	3.2%	Net profit margin
Laba usaha terhadap pendapatan bersih	21.0%	25.5%	46.3%	38.1%	8.8%	Operating income to net sales (operating income margin)
Rasio lancar	447.5%	435.0%	325.9%	270.9%	197.6%	Current ratio
Rasio jumlah liabilitas terhadap jumlah ekuitas	24.4%	22.3%	35.4%	38.7%	36.9%	Liabilities to equity ratio
Rasio jumlah liabilitas terhadap jumlah aset	19.6%	18.3%	26.1%	27.9%	27.0%	Liabilities to assets ratio
Jumlah aset terhadap jumlah liabilitas	509.1%	547.9%	382.7%	358.6%	371.0%	Total assets to total liabilities (solvency ratio)
Jumlah pinjaman terhadap jumlah ekuitas	3.6%	2.7%	1.3%	3.0%	5.1%	Total debt to total equity (debt to equity ratio)
Ekuitas	1,933,810	1,788,540	1,950,280	1,201,559	846,290	Equity

Periode Period	Harga Saham Share Price (IDR)			Total Volume Perdagangan (juta lembar) Total Trading Volume (million shares)	Kapitalisasi Pasar Akhir Periode (Rp) Market Capitalization at Close (IDR billion)	Jumlah Saham Beredar Total Shares Outstanding
	Tertinggi Highest	Terendah Lowest	Penutupan Closing			
2024						
Triwulan 1	28,425	25,750	26,700	80.22	30,169.00	129,925,000
1st Quarter						
Triwulan 2	27,400	23,600	23,900	62.82	27,005.21	
2nd Quarter						
Triwulan 3	27,800	24,275	26,475	110.25	29,914.76	
3rd Quarter						
Triwulan 4	28,200	25,075	26,700	89.97	30,169.00	
4th Quarter						
2023						
Triwulan 1	40,800	33,900	39,400	175.79	44,519.05	129,925,000
1st Quarter						
Triwulan 2	41,125	22,125	24,125	158.47	27,259.44	
2nd Quarter						
Triwulan 3	31,100	24,675	28,975	120.82	32,739.58	
3rd Quarter						
Triwulan 4	28,675	23,725	25,650	69.38	28,982.58	
4th Quarter						

T. JSMR

Uraian Description	2024	2023	2022	2021	2020
Posisi Keuangan Konsolidasian Consolidated Statements of Financial Position					
Total Aset Total Assets	140.726	129.312	91.139	101.243	104.087
Total Liabilitas Total Liabilities	83.185	90.401	65.518	75.743	79.311
Total Ekuitas Total Equity	57.541	38.911	25.621	25.500	24.776
Rasio Laba (Rugi) terhadap Aset Return on Asset Ratio	3,2	5,3	3,0	1,6	0,5
Rasio Laba (Rugi) terhadap Ekuitas Return on Equity Ratio	7,9	17,5	10,7	6,3	2,0
Marjin Laba (Rugi) terhadap Pendapatan Usaha Gross Margin Ratio	24,2	43,6	19,9	13,7	5,2
Rasio Lancar Current Ratio	33,7	34,9	102,8	86,2	71,7
Rasio Liabilitas terhadap Jumlah Ekuitas Debt to Equity Ratio	144,6	232,3	255,7	297,0	320,1

Periode Period	Harga Per Saham (Rupiah Penuh) Price Per Share (Full Amount Rupiah)				Jumlah Saham Beredar (lembar) Total Shares Outstanding (shares)	Volume Transaksi (lembar) Transaction Volume (shares)	Kapitalisasi Pasar (Rp triliun) Market Capitalization (Rp trillion)
	Pembukaan Opening	Tertinggi Highest	Terendah Lowest	Penutupan Closing			
2024							
Triwulan I 1st Quarter	5.675	5.700	5.525	5.550	7.257.871.200	6.583.600	40,3
Triwulan II 2nd Quarter	4.890	4.890	4.780	4.780	7.257.871.200	8.751.400	34,7
Triwulan III 3rd Quarter	4.930	4.960	4.840	4.930	7.257.871.200	8.699.000	35,8
Triwulan IV 4th Quarter	4.330	4.450	4.320	4.330	7.257.871.200	2.977.700	31,4
2023							
Triwulan I 1st Quarter	3.260	3.260	3.200	3.220	7.257.871.200	2.224.800	23,4
Triwulan II 2nd Quarter	3.720	3.840	3.720	3.800	7.257.871.200	9.793.600	27,6
Triwulan III 3rd Quarter	4.400	4.400	4.200	4.290	7.257.871.200	7.921.300	31,1
Triwulan IV 4th Quarter	4.800	4.890	4.740	4.870	7.257.871.200	5.976.800	35,4

U. KLBF

Dalam jutaan Rupiah kecuali dinyatakan lain	2024	2023	2022	2021	2020	In IDR million, unless otherwise stated
Total Aset	29,429,728	27,057,568	27,241,313	25,666,635	22,564,300	Total Assets
Total Liabilitas	4,839,294	3,937,546	5,143,985	4,400,757	4,288,218	Total Liabilities
Total Ekuitas	24,590,434	23,120,022	22,097,328	21,265,878	18,276,082	Total Equity

Angka-angka pada seluruh tabel dan grafik dalam Laporan Tahunan ini menggunakan notasi Bahasa Inggris
Numerical notations in all tables and graphs in this Annual Report are presented in English

Rasio-Rasio Keuangan Financial Ratios

Dalam %	2024	2023	2022	2021	2020	In %
Rasio Laba terhadap Aset	11.0	10.3	12.7	12.6	12.4	Return on Assets
Rasio Laba terhadap Ekuitas	13.2	12.0	15.6	15.2	15.3	Return on Equity
Marjin Laba Bruto	39.7	38.8	40.4	43.0	44.3	Gross Profit Margin
Marjin Laba Bersih	9.9	9.1	11.7	12.1	11.8	Net Profit Margin
Rasio Lancar	410.6	490.8	372.1	444.5	411.6	Current Ratio
Rasio Liabilitas terhadap Aset	16.4	14.6	18.9	17.1	19.0	Liabilities to Assets Ratio
Rasio Liabilitas terhadap Ekuitas	19.7	17.0	23.3	20.7	23.5	Liabilities to Equity Ratio

2024	Q1	Q2	Q3	Q4
Tertinggi (Rp) Highest (IDR)	1620	1600	1750	1750
Terendah (Rp) Lowest (IDR)	1415	1400	1440	1275
Penutupan (Rp) Closing (IDR)	1475	1525	1725	1360
Volume Rata-Rata Transaksi Harian (Saham) Average Daily Trading Volume (Shares)	43.842.397	34.763.010	31.777.680	35.864.160
Kapitalisasi Pasar (dalam jutaan Rupiah) Market Capitalization	69.140.805	71.484.561	80.859.586	63.750.166
Rata-Rata Tertimbang Jumlah Saham yang Beredar (dalam jutaan Saham) Weighted Average Number of Shares Outstanding (in million of Shares)	46.255.641,410	46.243.209.310	46.149.181.210	45.951.464.210

Harga Saham, Volume Perdagangan, dan Nilai Kapitalisasi Pasar per Trivulan 2023
2023 Quarterly Share Price, Trading Volume, and Market Capitalization

2023	Q1	Q2	Q3	Q4
Tertinggi (Rp) Highest (IDR)	2,360	2,200	2,070	1,835
Terendah (Rp) Lowest (IDR)	2,020	2,020	1,705	1,585
Penutupan (Rp) Closing (IDR)	2,100	2,050	1,755	1,610
Volume Rata-Rata Transaksi Harian (Saham) Average Daily Trading Volume (Shares)	26,176,831	32,624,992	38,842,726	31,524,781
Kapitalisasi Pasar (dalam jutaan Rupiah) Market Capitalization	97,136,847	94,824,065	81,178,651	74,471,583
Rata-Rata Tertimbang Jumlah Saham yang Beredar (dalam jutaan Saham) Weighted Average Number of Shares Outstanding (in million of Shares)	46,255,641,410	46,255,641,410	46,255,641,410	46,255,641,410

V. LPPF

Jumlah Ekuitas Total Equity	325.8	30.7	580.2
Jumlah Liabilitas dan Ekuitas Total Liabilities and Equity	5,140.7	5,880.4	5,750.2

- ** Aset Lancar Lainnya sebagian besar terdiri dari Piutang Usaha, Piutang Lain-Lain, Pajak Dibayar di Muka, dan Lainnya.
Other Current Assets mainly consist of Trade Receivables, Other Receivables, Prepaid Taxes, and Others.
- *** Aset Tidak Lancar Lainnya sebagian besar terdiri dari Uang Muka Pembelian Aset Tetap, Aset Pajak Tangguhan, Properti Investasi, Investasi pada Instrumen Ekuitas, dan Lainnya.
Other Non-Current Assets mainly consist of Advances for Purchase of Fixed Assets, Deferred Tax Assets, Investment Property, Investment in Equity Instrument, and Others.

(Dalam persentase atau kali In percentage or times)	2024	2023	2022
Rasio Keuangan Financial Ratio			
Rasio Laba Kotor terhadap Penjualan Bersih (%) Gross Profit Margin (%)	66.7	66.0	68.2
Tingkat Pengembalian Aset (%) Return on Assets (%)	16.1	11.5	24.1
Tingkat Pengembalian Ekuitas (%) Return on Equity (%)	254.1	2,200.0	238.4
Aset Lancar terhadap Liabilitas Lancar (x) Current Asset to Current Liabilities (x)	0.6	0.5	0.6
Jumlah Liabilitas terhadap Jumlah Ekuitas (x) Total Liabilities to Total Equity (x)	14.8	190.5	8.9
Jumlah Liabilitas terhadap Jumlah Aset (x) Total Liabilities to Total Assets (x)	0.9	1.0	0.9

		Harga Tertinggi Highest Price (Rp IDR)	Harga Terendah Lowest Price (Rp IDR)	Harga Penutupan Closing Price (Rp IDR)	Total Volume Perdagangan Trading Volume (saham shares)	Saham Beredar Outstanding Shares (saham shares)	Kapitalisasi Pasar Market Capitalisation (Rp miliar IDR billion)
2024	Q4	1,855	1,330	1,405	126,297,916	2,259,292,880	3,176
	Q3	1,755	1,050	1,615	104,052,550	2,259,292,880	3,649
	Q2	3,162	1,300	1,420	140,846,432	2,259,292,880	3,208
	Q1	2,410	1,240	1,760	180,133,156	2,260,292,880	3,978
2023	Q4	2,840	1,508	2,000	260,197,265	2,260,292,880	4,521
	Q3	3,610	2,000	2,400	203,333,593	2,260,292,880	5,425
	Q2	5,175	3,100	3,380	149,868,203	2,260,292,880	7,640
	Q1	5,400	3,950	4,930	402,180,296	2,364,423,580	11,657

W. MNCN

Total Ekuitas/ Total Equity	20,921,146	19,908,740	17,757,965
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Rasio Keuangan/Key Financial Ratios	2023	2022	2021 *)
Laba bersih terhadap aset (%) / Profit to assets (%)	4.5	9.2	11.6
Laba bersih terhadap ekuitas (%) / Profit to equity (%)	4.9	10.3	13.7
Laba bersih terhadap pendapatan (%) / Profit to revenues (%)	13.3	22.7	24.3
Aset lancar terhadap liabilitas lancar ratio (%) / Current ratio (%)	8.0	4.7	4.1
Jumlah liabilitas terhadap ekuitas (%) / Liabilities to equity ratio (%)	8.8	12.6	17.6
Jumlah liabilitas terhadap aset (%) / Liabilities to assets ratio (%)	8.1	11.2	14.9

(dalam rupiah/in rupiah)

2023					
MNCN	OPEN	HIGH	LOW	CLOSE	VOLUME
1Q22	740	765	550	590	1.762.553.500
2Q22	605	705	565	650	1.750.472.900
3Q22	655	715	482	486	1.984.774.600
4Q22	484	520	356	386	3.563.610.600

(dalam rupiah/in rupiah)

2022					
MNCN	OPEN	HIGH	LOW	CLOSE	VOLUME
1Q22	900	1.010	815	995	1.662.812.800
2Q22	995	1.080	905	935	1.203.009.900
3Q22	936	1.100	825	830	1.785.526.600
4Q22	830	850	715	740	1.232.272.800

X. MDKA

Keterangan Description	2024	2023	2022
Rasio Keuangan Financial Ratios			
Laba tahun berjalan terhadap pendapatan Profit for the year to revenue	0.4%	0.3%	7.4%
Laba tahun berjalan terhadap jumlah aset Profit for the year to total assets	0.2%	0.1%	1.7%
Laba tahun berjalan terhadap jumlah ekuitas Profit for the year to total equity	0.3%	0.2%	3.2%
Penghasilan komprehensif tahun berjalan terhadap jumlah aset Comprehensive income for the year to total assets	0.2%	0.2%	1.5%
Penghasilan komprehensif tahun berjalan terhadap jumlah ekuitas Comprehensive income for the year to total equity	0.3%	0.3%	2.8%
Jumlah aset lancar terhadap jumlah liabilitas jangka pendek Total current assets to total short term liabilities	1.1x	1.3x	1.5x
Jumlah liabilitas terhadap jumlah ekuitas Total liabilities to total equity	0.8x	0.8x	0.9x
Jumlah liabilitas terhadap jumlah aset Total liabilities to total assets	0.4x	0.4x	0.5x

Keterangan Description	2024	2023	2022
Jumlah liabilitas Total liabilities	2,320.5	2,200.2	1,851.8
Jumlah ekuitas Total equity	2,916.6	2,764.1	2,024.8

Y. MIKA

	2024	2023	2022	2021	2020	
RASIO KEUANGAN (%)			FINANCIAL RATIOS (%)			
Margin Laba Bruto	53.7	49.9	51.3	52.0	49.5	Gross Profit Margin
Margin Laba Bersih	25.2	23.4	27.0	31.3	27.0	Net Income Margin
Rasio Laba terhadap Aset	14.9	13.6	15.8	19.8	14.5	Return on Assets
Rasio Laba terhadap Ekuitas	16.7	15.1	17.8	23.0	16.7	Return on Equity
Rasio Lancar	474.1	496.7	382.2	419.4	546.0	Current Ratio
Rasio Liabilitas terhadap Aset	0.1X	0.1x	0.1x	0.1x	0.1x	Liability to Assets Ratio
Rasio Liabilitas terhadap Ekuitas	0.1X	0.1x	0.1x	0.2x	0.2x	Liability to Equity Ratio
Jumlah Ekuitas	7,330,445	6,599,783	6,131,884	5,925,144	5,517,092	

2024							2024
Triwulan 1	2,860	2,490	2,740	10,478,971	14,246,349,500	39,034,998	1 st Quarter
Triwulan 2	3,200	2,600	3,020	13,838,434	14,246,349,500	43,023,975	2 nd Quarter
Triwulan 3	3,310	2,890	3,170	10,981,302	14,246,349,500	45,160,928	3 rd Quarter
Triwulan 4	3,300	2,250	2,540	12,458,879	13,907,481,500	35,325,003	4 th Quarter
2023							2023
Triwulan 1	3,280	2,800	2,930	9,555,621	14,246,349,500	41,741,804	1 st Quarter
Triwulan 2	2,960	2,480	2,690	10,809,639	14,246,349,500	38,322,680	2 nd Quarter
Triwulan 3	3,100	2,580	2,700	10,042,198	14,246,349,500	38,465,144	3 rd Quarter
Triwulan 4	2,930	2,430	2,850	11,637,524	14,246,349,500	40,602,096	4 th Quarter

Jumlah saham beredar 14.246.349.500 per 31 Desember 2023 dan 13.907.481.500 per 31 Desember 2024
Number of outstanding shares 14,246,349,500 as of December 31, 2023 and 13,907,481,500 as of December 31, 2024

Z. PWON

Uraian	Satuan/ Unit	2024	2023	2022	Description
Rasio laba (rugi) terhadap jumlah aset	%	6.85	7.28	5.98	Return on Assets (ROA)
Rasio laba (rugi) terhadap ekuitas	%	9.79	10.45	8.84	Return on Equity (ROE)
Rasio laba (rugi) terhadap pendapatan	%	36.30	38.41	30.58	Return on Revenues (ROR)
Rasio lancar	x	4.77	5.16	4.65	Current Ratio
Rasio liabilitas terhadap jumlah aset	x	0.30	0.30	0.32	Debt to Asset Ratio (DAR)
Rasio liabilitas terhadap ekuitas	x	0.43	0.43	0.48	Debt to Equity Ratio (DER)
EBITDA Terhadap Pendapatan	%	53.73	54.22	54.82	EBITDA to Revenue
Rasio Liabilitas Terhadap EBITDA	x	2.97	2.95	3.01	Debt to EBITDA
Rasio EBITDA Terhadap Beban Bunga	x	10.62	10.11	10.07	EBITDA to Interest Expense
Jumlah Ekuitas	24.742	22.795	20.718	Total Equity	

Periode Period	Jumlah Saham Beredar Number of Shares Outstanding	Kapitalisasi Pasar Market Capitalization	Harga Tertinggi Highest Price	Harga Terendah Lowest Price	Harga Penutupan Closing Price	Volume Perdagangan Trading Volume
2024	(Saham Share)	(Saham Share)	(Rp IDR)	(Rp IDR)	(Rp IDR)	(Saham Share)
Triwulan I 1st Quarter	48.159.602.400	60.199.503.000.000	460	404	424	1.508.310.100
Triwulan II 2nd Quarter	48.159.602.400	55.961.457.988.800	438	366	366	1.926.346.600
Triwulan III 3rd Quarter	48.159.602.400	68.242.156.600.800	525	366	515	3.657.217.200
Triwulan IV 4th Quarter	48.159.602.400	62.318.525.505.600	530	386	398	2.442.735.400
2023						
Triwulan I 1st Quarter	48.159.602.400	21.864.459.489.600	476	414	454	1.221.341.100
Triwulan II 2nd Quarter	48.159.602.400	23.501.885.971.200	525	450	488	1.918.900.200
Triwulan III 3rd Quarter	48.159.602.400	21.093.905.851.200	505	428	438	1.978.586.500
Triwulan IV 4th Quarter	48.159.602.400	21.864.459.489.600	454	392	454	2.229.966.500
2022						
Triwulan I 1st Quarter	48.159.602.400	23.309.247.561.600	530	408	484	3.414.698.210
Triwulan II 2nd Quarter	48.159.602.400	22.731.332.332.800	624	438	472	3.301.104.845
Triwulan III 3rd Quarter	48.159.602.400	21.768.140.284.800	530	430	452	2.171.705.987
Triwulan IV 4th Quarter	48.159.602.400	21.960.778.694.400	724	430	456	1.909.402.931

PTPP

	2024	2023	2022	2021	2020*	Kenaikan/ (Penurunan) 2023-2024 2023-2024 Increase/ (Decrease) (%)
Rasio Likuiditas Liquidity Ratio						
Rasio Kas (%) Cash Ratio (%)	19,81	16,25	21,06	23,26	29,51	21,91 ●
Rasio Lancar (%) Current Ratio (%)	128,63	113,88	121,03	111,90	114,46	12,95 ●
Rasio Profitabilitas Profitability Ratios						
Marjin Laba Kotor (GPM) (%) Gross Profit Margin (GPM) (%)	13,29	12,90	14,14	12,97	14,13	3,02 ●
Marjin Laba Operasi (OPM) (%) Operating Profit Margin (OPM) (%)	9,13	8,88	10,45	9,24	10,44	2,82 ●
Marjin Laba Bersih (NPM) (%) Net Profit Margin (NPM) (%)	0,65	0,69	1,93	2,16	1,97	(5,80) ●
Tingkat Pengembalian Aset (ROA) (%) Return on Asset (ROA) (%)	0,23	0,22	0,63	0,65	0,58	4,55 ●
Tingkat Pengembalian Modal (ROE) (%) Return on Equity (ROE) (%)	0,85	0,84	2,47	2,52	2,24	1,19 ●
Tingkat Pengembalian Investasi (ROI) (%) Return on Investment (ROI) (%)	7,03	5,33	5,42	4,83	4,70	31,89 ●
Rasio Solvabilitas Solvency Ratios						
Rasio Total Kewajiban terhadap Aset (DAR) (%) Debt to Asset Ratio (%)	73,04	73,21	74,27	74,21	73,96	(0,23) ●
Rasio Utang terhadap Modal (DER) (%) Debt to Equity Ratio (DER) (%)	270,96	273,27	288,72	287,81	284,07	(0,85) ●
Jumlah Ekuitas Total Equity						
	15.254.915	15.143.391	14.821.052	14.330.150	13.905.944	0,74 ● 1,87 ●

TKIM

Kesangan - Diaudit (dalam Jutaan Dolar Amerika Serikat, kecuali dinyatakan lain)	2020	2021	2022	2023	2024	Financial - Audited (in Million US Dollars unless otherwise stated)
Laporan Laba Rugi dan Penghasilan Komprehensif Lainnya						Statements of Profit or Loss and Other Comprehensive Income
Penjualan Neto	856,5	1.024,4	1.343,6	1.073,8	985,1	Net Sales
Labo Bruto	189,6	140,4	157,9	141,9	148,0	Gross Profit
Labo Usaha	40,2	48,8	62,2	63,3	69,3	Operating Profit
Labo Neto yang dapat diatribusikan kepada :						Net Profit attributable to:
Pemilik entitas induk	148,3	248,4	463,3	172,0	297,1	Owners of the parent
Kepentingan non-pengendali	0,0	0,0	0,0	0,0	0,0	Non-controlling Interest
Total	148,3	248,4	463,3	172,0	297,1	Total
Penghasilan Komprehensif Neto yang dapat diatribusikan kepada :						Net Comprehensive Income attributable to:
Pemilik entitas induk	144,7	247,6	465,7	172,2	298,0	Owners of the parent
Kepentingan non-pengendali	0,0	0,0	0,0	0,0	0,0	Non-controlling Interest
Total	144,7	247,6	465,7	172,2	298,0	Total
Laporan Posisi Keuangan						Statements of Financial Position
Aset Lancar	837,1	805,3	850,8	749,5	791,5	Current Assets
Aset Tidak Lancar	2.236,1	2.354,5	2.694,4	2.860,4	3.064,6	Non-Current Assets
Total Aset	3.073,2	3.161,8	3.545,2	3.609,9	3.856,1	Total Assets
Liabilitas Jangka Pendek	605,5	677,6	694,3	606,7	604,0	Current Liabilities
Liabilitas Jangka Panjang	951,5	725,9	632,2	617,7	573,3	Non-Current Liabilities
Total Liabilitas	1.557,0	1.403,5	1.326,5	1.224,4	1.177,3	Total Liabilities
Ekuitas - Neto	1.516,2	1.758,3	2.218,7	2.385,5	2.678,8	Equity - Net
Modal Kerja Bersih	231,5	127,7	156,5	142,8	187,5	Net Working Capital
Investasi pada entitas asosiasi	1.271,5	1.392,2	1.779,1	1.944,9	2.185,1	Investment in an associate
Analisis Rasio (%) & Informasi Lain						Ratio Analysis (%) & Other Information
Labo Terhadap Aset	4,8	7,9	13,1	4,8	7,7	Return on Assets
Labo Terhadap Ekuitas	9,8	14,1	20,9	7,2	11,1	Return on Equity
Margin Neto	17,1	24,2	40,5	16,0	30,2	Net Margin
Margin Bruto	13,8	13,7	13,8	13,2	15,0	Gross Margin
Rasio Lancar	138,2	118,9	122,5	123,5	131,0	Current Ratio
Rasio Liabilitas Terhadap Aset	50,7	44,4	37,4	33,9	30,5	Liabilities to Assets Ratio
Rasio Liabilitas Terhadap Ekuitas	100,7	79,8	59,8	51,3	44,0	Liabilities to Equity Ratio

SMGR

dalam jutaan rupiah	2024	2023	2022	2021*	2020**	in million IDR
EBITDA ^a	5.493.699	7.787.257	7.958.758	8.642.720	9.072.537	EBITDA
Kapitalisasi pasar	22.212.567	43.209.857	44.391.376	43.003.520	73.699.136	Market capitalization
Rata-rata tertimbang saham yang beredar***	6.751.540	6.751.540	5.961.538	5.952.785	5.931.520	Weighted average number of shares outstanding****
Labo per saham dasar dan dilusi (Rupiah)	107	321	397	344	471	Basic and diluted earnings per share (IDR)
Rasio-rasio keuangan						Financial Ratios
Margin labo kotor (%)	21,92	26,33	29,35	31,95	33,62	Gross profit margin (%)
Margin labo usaha (%)	6,10	11,65	12,71	14,19	16,06	Profit margin (%)
Margin labo bersih (%)	1,99	5,82	6,50	5,58	7,94	Net profit margin (%)
Margin EBITDA (%)	15,18	20,15	21,88	23,55	25,80	EBITDA margin (%)
Rasio EBITDA terhadap bunga (x)	4,56	5,60	5,57	4,78	3,91	EBITDA to interest expense (x)
Rasio labo terhadap ekuitas (%) ^b	1,64	5,02	5,53	5,31	8,17	Return on equity (%) ^b
Rasio labo terhadap total aset (%)	0,93	2,85	2,85	2,50	3,58	Return on asset (%)
Rasio lancar (%)	125,34	122,79	144,54	110,62	131,92	Current ratio (%)
Rasio liabilitas terhadap ekuitas (%) ^c	24,82	36,56	39,30	52,90	75,16	Debt to equity ratio (%) ^c
Total ekuitas	48.307.211	47.800.976	47.239.360	42.875.012	38.744.131	Total equity

SCMA

dalam % in %		2024	2023	2022
Uraian Description				
Rasio Laba terhadap Total Aset Return on Assets		4,49	1,41	6,14
Rasio Laba terhadap Total Ekuitas Return on Equity		5,80	1,84	7,81
Rasio Laba terhadap Total Pendapatan Net Profit Margin		6,87	2,39	9,53
Rasio Lancar Current Ratio		330,02	326,01	366,26
Rasio Liabilitas terhadap Ekuitas Liabilities to Equity Ratio		29,43	30,30	27,16

2024						
Periode Period	Harga Tertinggi Highest Price	Harga Terendah Lowest Price	Harga Penutupan Closing Price	Jumlah Saham Beredar Outstanding Shares (share)	Rata-Rata Volume Transaksi Harian (lembar saham) Average Daily Transaction Volume (share)	Kapitalisasi Pasar (dalam jutaan Rupiah) Market Capitalization (Rp million)
Kuartal I 1 st Quarter	166	141	141	63.369.364.485	56.894.667	8.935.080
Kuartal II 2 nd Quarter	152	117	142	63.369.364.485	46.338.412	8.998.450
Kuartal III 3 rd Quarter	151	118	122	63.369.364.485	69.009.257	7.731.062
Kuartal IV 4 th Quarter	199	118	167	63.467.375.385	244.320.552	10.599.052

2023						
Periode Period	Harga Tertinggi Highest Price	Harga Terendah Lowest Price	Harga Penutupan Closing Price	Jumlah Saham Beredar Outstanding Shares (share)	Rata-Rata Volume Transaksi Harian (lembar saham) Average Daily Transaction Volume (share)	Kapitalisasi Pasar (dalam jutaan Rupiah) Market Capitalization (Rp million)
Kuartal I 1 st Quarter	242	175	188	63.207.375.385	77.698.395	11.882.987
Kuartal II 2 nd Quarter	190	132	162	63.207.375.385	104.576.806	10.239.595
Kuartal III 3 rd Quarter	177	138	158	63.207.375.385	80.671.553	9.986.765
Kuartal IV 4 th Quarter	170	143	170	63.369.364.485	66.256.162	10.772.792

PTBA

Uraian Description	Satuan Unit	2024	2023	2022	2021	2020
Laba Usaha terhadap Pendapatan Usaha Operating Profit Margin	%	13,22	18,71	35,51	34,03	14,55
Laba Bersih terhadap Pendapatan Usaha Net Profit Margin	%	11,93	15,86	29,47	27,03	13,78
Laba Bersih terhadap Jumlah Aset Return on Asset	%	12,21	15,75	27,71	21,89	9,92
Laba Bersih terhadap Ekuitas Return on Equity	%	22,54	28,32	43,46	32,61	14,09
Kas dan Setara Kas terhadap Liabilitas Jangka Pendek Quick Ratio	%	34,51	41,52	65,69	58,58	112,10
Aset Lancar terhadap Liabilitas Jangka Pendek Current Ratio	%	127,21	151,97	228,30	242,80	216,00
Jumlah Liabilitas terhadap Total Aset Debt to Asset Ratio	%	45,81	44,37	36,25	32,86	29,59
Jumlah Liabilitas terhadap Total Ekuitas Debt to Equity Ratio	%	84,53	79,77	56,87	48,94	42,02

Jumlah Ekuitas Total Equity	22.643.812	21.563.196	28.916.046	24.253.724	16.939.196
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Periode Period	Jumlah Saham Beredar (lembar saham) Number of Shares Outstanding (Shares)	Harga Saham Pembukaan (Lembar Saham) Opening Share Price (Share)		Harga Saham Tertinggi (Lembar Saham) Highest Share Price (Share)		Harga Saham Terendah (Lembar Saham) Lowest Share Price (Share)		Harga Saham Penutupan (Lembar Saham) Closing Share Price (Share)		Volume Perdagangan (Lembar Saham) Trade Volume (Share)	Kapitalisasi Pasar (Rp Triliun) Market Capitalization (Rp Trillion)
		Rp	Tanggal Date	Rp	Tanggal Date	Rp	Tanggal Date	Rp	Tanggal Date		
2024											
Triwulan I 1 st Quarter	11.487.209.345	2.440	02/01/24	2.990	28/03/24	2.440	02/01/24	2.970	28/03/24	911.497.104	34,12
Triwulan II 2 nd Quarter	11.514.357.250	2.970	01/04/24	3.160	17/04/24	2.380	21/06/24	2.450	28/06/24	1.043.596.600	28,21
Triwulan III 3 rd Quarter	11.514.357.250	2.460	01/07/24	3.180	30/09/24	2.450	01/07/24	3.080	30/09/24	1.274.198.800	35,46
Triwulan IV 4 th Quarter	11.514.357.250	3.080	01/10/24	3.140	07/10/24 & 15/10/24	2.570	19/12/24	2.750	30/12/24	871.697.700	31,66
2023											
Triwulan I 1 st Quarter	11.487.209.350	3.690	02/01/2023	4.020	03/03/2023	3.240	10/01/2023	3.990	31/03/2023	1.060.250.700	45,83
Triwulan II 2 nd Quarter	11.487.209.350	4.000	03/04/2023	4.200	28/04/2023	2.680	27/06/2023	2.680	27/06/2023	2.202.105.224	30,79
Triwulan III 3 rd Quarter	11.487.209.350	2.670	03/07/2023	3.070	23/08/2023	2.660	03/07/2023	2.800	29/09/2023	887.404.300	32,16
Triwulan IV 4 th Quarter	11.487.209.350	2.810	02/10/2023	2.830	2/10/2023	2.300	14/12/2023	2.440	29/12/2023	676.585.800	28,03

Keterangan	Satuan	2024	2023	2022	2021	2020
Rasio laba (rugi) terhadap aset (ROA) ⁽¹⁾		10,3	11,2	10,1	12,2	12,0
Rasio laba (rugi) terhadap ekuitas (ROE) ⁽²⁾		18,9	20,6	18,5	23,3	24,5
Rasio laba (rugi) terhadap pendapatan (margin usaha) ⁽³⁾	%	28,7	29,7	26,9	33,2	31,9
Rasio lancar ⁽⁴⁾		82,2	77,7	78,2	88,6	67,3
Rasio liabilitas terhadap ekuitas ⁽⁵⁾		84,4	83,3	84,4	90,6	104,3
Rasio liabilitas terhadap aset ⁽⁶⁾		45,8	45,5	45,8	47,5	51,0
Rasio utang terhadap ekuitas ⁽⁷⁾		0,5	0,4	0,4	0,5	0,5
Rasio utang terhadap EBITDA ⁽⁸⁾	x	1,0	0,9	0,8	0,9	0,9
Rasio EBITDA terhadap beban bunga ⁽⁹⁾		14,4	16,7	19,6	17,3	15,9

Tahun Kalender	Harga per Saham			Volume	Jumlah Saham Beredar	Kapitalisasi Pasar
	Tertinggi (Rp)	Terendah (Rp)	Penutupan (Rp)	(Lembar Saham)	Tidak Termasuk Treasury Stock	(Rp miliar)
2023	4.500	3.390	3.950	21.047.954.600	99.062.216.600	391.296
Triwulan I	4.130	3.690	4.060	4.825.397.400	99.062.216.600	402.193
Triwulan II	4.500	3.930	4.000	5.570.072.100	99.062.216.600	396.249
Triwulan III	4.030	3.670	3.750	5.786.841.600	99.062.216.600	371.483
Triwulan IV	4.000	3.390	3.950	4.865.643.500	99.062.216.600	391.296
2024	4.240	2.500	2.710	29.355.067.200	99.062.216.600	268.459
Triwulan I	4.240	3.430	3.470	6.088.142.200	99.062.216.600	343.746
Triwulan II	3.520	2.700	3.130	9.426.813.700	99.062.216.600	310.065
Triwulan III	3.280	2.760	2.990	7.176.112.400	99.062.216.600	296.196
Triwulan IV	3.130	2.500	2.710	6.663.998.900	99.062.216.600	268.459

TINS

Uraian Description	Satuan Unit	2024	2023	2022
Jumlah Aset Total Assets	Dalam Miliar Rupiah In Billion Rupiah	12.799,58	12.853,28	13.066,98
Jumlah Liabilitas Total Liabilities	Dalam Miliar Rupiah In Billion Rupiah	5.349,60	6.610,93	6.025,07
Jumlah Ekuitas Total Equity	Dalam Miliar Rupiah In Billion Rupiah	7.449,98	6.242,35	7.041,90
Pendapatan Usaha Operating Revenues	Dalam Miliar Rupiah In Billion Rupiah	10.856,42	8.391,91	12.504,30
Laba (Rugi) Bersih Tahun Berjalan Net Profit (Loss) for the Year	Dalam Miliar Rupiah In Billion Rupiah	1.186,70	(449,67)	1.041,56
Penjualan Logam Timah Tin Metal Sales	Metrik Ton Metric ton	17.507	14.385	20.805
Lokasi Operasi Operational Area	Lokasi Location	12	12	12
Jumlah Karyawan Tetap* Number of Permanent Employees	Dalam Orang In Person	4.036	4.161	4.249

Periode Period	Harga Pembukaan Opening Price	Harga Tertinggi Highest Price	Harga Terendah Lowest Price	Harga Penutupan Closing Price	Jumlah Saham Beredar Number of Outstanding	Volume Perdagangan Trading Volume	Kapitalisasi Pasar Market Capitalization
	Rp per Lembar Rp per Share				Lembar Share	Lembar Share	Rp
2023							
Triwulan I 1 st Quarter	1.170	1.335	935	1.030	7.447.753.454	819.090.600	7.671.186.057.620
Triwulan II 2 nd Quarter	1.030	1.045	870	885	7.447.753.454	446.793.800	6.591.261.806.790
Triwulan III 3 rd Quarter	885	1.020	775	790	7.447.753.454	657.845.000	5.883.725.228.660
Triwulan IV 4 th Quarter	790	815	605	645	7.447.753.454	548.414.700	4.803.800.977.830
2022							
Triwulan I 1 st Quarter	1.455	1.915	1.240	1.820	7.447.753.454	2.944.387.200	13.554.911.286.280
Triwulan II 2 nd Quarter	1.820	2.070	1.425	1.450	7.447.753.454	2.913.170.200	10.799.242.508.300
Triwulan III 3 rd Quarter	1.450	1.585	1.260	1.335	7.447.753.454	1.463.839.900	9.942.750.861.090
Triwulan IV 4 th Quarter	1.335	1.480	1.150	1.170	7.447.753.454	985.795.100	8.713.871.541.180

UNVR

Keterangan Description	2024	2023	2022	2021	2020
Margin Laba Bruto Gross Profit Margin	47.6%	49.7%	46.3%	49.6%	52.3%
Margin Laba Usaha Operating Profit Margin	12.6%	16.3%	17.1%	19.4%	22.0%
Margin Jumlah Penghasilan Komprehensif Tahun Berjalan Total Comprehensive Income for the Year Margin	9.2%	11.6%	13.4%	14.5%	16.4%
Margin EBITDA EBITDA Margin	15.1%	18.7%	19.7%	22.1%	24.6%
Lab a Usaha terhadap Ekuitas Operating Profit to Equity	205.4%	185.7%	176.9%	177.7%	191.4%
Jumlah Penghasilan Komprehensif Tahun Berjalan terhadap Ekuitas Total Comprehensive Income for the Year to Equity	149.8%	133.0%	137.9%	132.3%	142.9%
Lab a Usaha terhadap Jumlah Aset Operating Profit to Total Assets	27.5%	37.7%	38.6%	40.3%	46.0%
Jumlah Penghasilan Komprehensif Tahun Berjalan terhadap Jumlah Aset Total Comprehensive Income for the Year to Total Assets	20.1%	27.0%	30.1%	30.0%	34.4%
Aset Lancar terhadap Liabilitas Jangka Pendek Current Assets to Current Liabilities	44.6%	55.2%	60.8%	61.4%	66.1%
Jumlah Liabilitas terhadap Ekuitas Total Liabilities to Equity	646.6%	392.8%	358.3%	341.3%	315.9%
Jumlah Liabilitas terhadap Jumlah Aset Total Liabilities to Total Assets	86.6%	79.7%	78.2%	77.3%	76.0%
Imbal Hasil atas Aset Return on Assets	20.6%	27.5%	28.7%	29.1%	34.8%
Imbal Hasil atas Ekuitas Return on Equity	121.8%	130.1%	129.0%	124.4%	140.2%

Keterangan Description	2024			
	Q1	Q2	Q3	Q4
Harga Tertinggi (Rp) Highest Price (Rp)	3,580	3,390	3,080	2,440
Harga Terendah (Rp) Lowest Price (Rp)	2,570	2,330	2,170	1,735
Harga Penutupan (Rp) Closing Price (Rp)	2,700	3,020	2,210	1,885
Volume Perdagangan (Ribuan saham) Trading Volume (Thousand shares)	1,110,512	1,070,936	1,354,884	1,260,298
Saham Beredar Outstanding Shares	38,150,000,000	38,150,000,000	38,150,000,000	38,150,000,000
Market Capitalisation (Rp juta) Market Capitalisation (Rp million)	103,005,000	115,213,000	84,311,500	71,912,750

Keterangan Description	2023			
	Q1	Q2	Q3	Q4
Harga Tertinggi (Rp) Highest Price (Rp)	5,050	4,630	4,340	4,100
Harga Terendah (Rp) Lowest Price (Rp)	4,040	3,960	3,460	3,330
Harga Penutupan (Rp) Closing Price (Rp)	4,350	4,260	3,740	3,530
Volume Perdagangan (Ribuan saham) Trading Volume (Thousand shares)	952,840	926,804	836,907	974,599
Saham Beredar Outstanding Shares	38,150,000,000	38,150,000,000	38,150,000,000	38,150,000,000
Market Capitalisation (Rp juta) Market Capitalisation (Rp million)	165,952,500	162,519,000	142,681,000	134,669,500

INCO

Uraian Description	2023	2022	2021
Rasio Likuiditas Liquidity Ratio			
Rasio Lancar Current Ratio	4.77	5.65	4.97
Rasio Cepat Quick Ratio	4.05	4.76	4.00
Rasio Leverage Leverage Ratio			
Rasio Liabilitas terhadap Ekuitas Debt to Equity Ratio	14.09%	12.88%	14.77%
Rasio Liabilitas terhadap Aset Debt to Assets Ratio	12.35%	11.41%	12.87%
Rasio Aktivitas Activity Ratio			
Periode Penagihan (Hari) Receivables Turnover (Days)	36	37	31
Periode Persediaan (Hari) Inventory Turnover (Days)	87	84	100
Rasio Profitabilitas Profitability Ratio			
Margin Laba Bersih Net Profit Margin	22.26%	16.99%	17.39%
Margin Laba Kotor Gross Profit Margin	28.16%	26.59%	26.11%
Rasio Laba (Rugi) terhadap Pendapatan Operational Margin	24.52%	23.06%	23.40%
Rasio Laba (Rugi) terhadap Ekuitas Return on Equity (ROE)	10.70%	8.51%	7.70%
Rasio Laba (Rugi) terhadap Aset Return on Assets (ROA)	9.38%	7.54%	6.70%

Deskripsi Description	2023				2022			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Harga Pembukaan (Rp) Opening Price (Rp)	7,125	6,725	6,300	5,725	4,700	6,700	5,525	6,300
Harga Tertinggi (Rp) Highest Price (Rp)	7,750	7,100	7,000	5,825	7,050	8,800	7,125	7,650
Harga Terendah (Rp) Lowest Price (Rp)	5,925	6,200	5,525	4,010	4,240	5,575	4,740	6,175
Harga Penutupan (Rp) Closing Price (Rp)	6,650	6,300	5,650	4,310	6,700	5,650	6,400	7,100
Volume Perdagangan (dalam ribuan) Trading Volume (in thousand)	588,542	350,397	513,357	1,056,687	1,710,787	2,238,237	1,301,066	767,024
Saham Beredar Outstanding Shares	9,936,338,720				9,936,338,720			
Kapitalisasi Pasar (dalam jutaan Rupiah) Market Capitalization (in million Rupiah)	66,076,653	62,598,934	56,140,314	42,825,620	66,573,469	56,140,314	63,592,568	70,548,005

WIKI

Uraian Description	2023	2022	2021	2020	2019	Kenalkan (Penurunan) % Increase (Decrease)
PROFITABILITAS PROFITABILITY						
Imbal Hasil terhadap Ekuitas Return on Equity	(40,52)	0,07	1,29	2,10	15,79	-67986% ▼
Imbal Hasil Investasi Return on Investment	1,55	3,20	2,55	2,84	7,87	-52% ▼
Imbal Hasil terhadap Aset Return on Assets	(0,12)	0,02	0,28	0,46	4,22	-7% ▼
LIKUIDITAS LIQUIDITY						
Rasio Kas Cash Ratio	8,41	15,69	18,89	33,82	34,09	-46,40% ▼
Rasio Lancar Current Ratio	80,13	109,68	100,59	108,52	139,49	-26,94% ▼
Quick Ratio Quick Ratio	50,45	76,44	71,01	86,33	116,91	-34,00% ▼
AKTIVITAS ACTIVITY						
Periode Penagihan (hari) Collection Period (days)	88	48	46	48	59,85	83,33% ▲
Perputaran Aset (kali) Assets Turnover (times)	68,40	28,65	25,70	24,28	44,49	138,74% ▲
STRUKTUR MODAL KERJA CAPITAL STRUCTURE						
Rasio Jumlah Liabilitas terhadap Ekuitas Debt to Equity Ratio	5,89	3,29	2,98	3,09	2,23	79,03% ▲

2023	Harga Saham (Rp) Share Price (Rp)				Jumlah Saham Beredar (Juta lembar) Number of Outstanding Shares (million shares)	Volume Transaksi (saham) Transaction Volume (shares)	Kapitalisasi Pasar (Rp-miliar) Market Capitalization (Rp-billion)
	Pembukaan Opening	Tertinggi Highest	Terendah Lowest	Penutupan Closing			
Triwulan I 1 st Quarter	515	525	510	515	8.969,95	8.572.500	4.619,05
Triwulan II 2 nd Quarter	510	515	498	505	8.969,95	10.182.100	4.259,36
Triwulan III 3 rd Quarter	464	472	454	458	8.969,95	16.623.500	4.107,81
Triwulan IV 4 th Quarter	240	240	240	240	8.969,95	0	2.152,56

EXCL

Uraian	2024	2023	2022
Margin EBITDA (%)	52,0	49,1	48,8
Margin EBIT (%)	16,2	13,5	12,5
Margin Laba Tahun Berjalan (%)	5,4	3,9	3,8
Rasio Laba terhadap Modal Investasi (%)	6,1	5,0	4,9
Rasio Laba terhadap Jumlah Aset (%)	2,1	1,5	1,4
Rasio Laba terhadap Ekuitas (%)	7,0	4,9	4,9
Rasio Lancar (%)	40,1	35,6	39,5
Rasio Hutang terhadap Ekuitas (x)	0,5	0,4	0,5
Rasio Hutang terhadap Aset (x)	0,1	0,1	0,1
Rasio Hutang terhadap EBITDA (x)	0,7	0,6	0,9
Rasio Hutang terhadap EBITDA - termasuk Sewa Pembiayaan (X)	2,6	2,9	3,1

Harga (Rp)	2024				2023			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Tertinggi	2.640	2.650	2.380	2.350	2.410	2120	2.560	2.440
Terendah	1.985	2.070	2.080	2.120	1.870	1.730	1.960	1.895
Penutupan	2.260	2.160	2.290	2.250	1.980	1.955	2.380	2.000
Total Volume (’000)	1.514.679	1.261.010	1.398.718	1.628.517	1.080.640	1.321.278	1.399.980	1.005.384

Jumlah Saham, Harga Saham dan Kapitalisasi Pasar 2023 & 2024

Uraian	2024	2023
Jumlah Saham	13.128.430.665	13.128.430.665
Harga Penutupan Saham (Rp) per 31 Desember	2.250	2.000
Kapitalisasi Pasar (Juta Rp)	29.538.969	26.256.861

AMRT

Deskripsi	2024	2023	2022	Description
Imbalan Hasil atas Aset Rata-Rata (ROAA) (%)	8,62	10,47	9,83	Return on Average Asset (ROAA) (%)
Imbalan Hasil atas Ekuitas Rata-Rata (ROAE) (%)	20,41	26,49	27,33	Return on Average Equity (ROAE) (%)
Rasio Lancar (kali)	1,04	1,00	0,90	Current Ratio (times)
Rasio Laba terhadap Pendapatan (%)	2,66	3,18	2,95	Net Profit Margin (%)
Rasio Jumlah Liabilitas terhadap Jumlah Ekuitas (kali)	1,19	1,18	1,68	Total Liabilities to Total Equity Ratio (times)
Rasio Jumlah Liabilitas terhadap Jumlah Aset (kali)	0,54	0,54	0,63	Total Liabilities to Total Assets Ratio (times)

Triwulan Quarter	Jumlah Saham Beredar (lembar saham) Total Outstanding Shares (shares)	Harga Saham Price of Share			Volume Perdagangan (lembar saham) Trading Volume (shares)	Kapitalisasi Pasar (dalam jutaan) Market Capitalization (in million)
		Tertinggi Highest	Terendah Lowest	Penutupan Closing		
2024						
I	41.524.501.700	2.940	2.490	2.910	1.696.726.800	120.836.300
II	41.524.501.700	2.980	2.650	2.750	1.297.145.300	114.192.380
III	41.524.501.700	3.400	2.670	3.160	1.605.621.200	131.217.425
IV	41.524.501.700	3.650	2.750	2.850	1.508.425.600	118.344.830
2023						
I	41.524.501.700	3.150	2.610	2.880	1.185.319.900	119.590.565
II	41.524.501.700	3.030	2.530	2.580	1.412.570.900	107.133.214
III	41.524.501.700	3.030	2.550	2.960	1.036.362.300	122.912.525
IV	41.524.501.700	2.980	2.530	2.930	1.614.607.700	121.666.790

Lampiran 4.

1. Hasil Uji Statistic Deskriptif

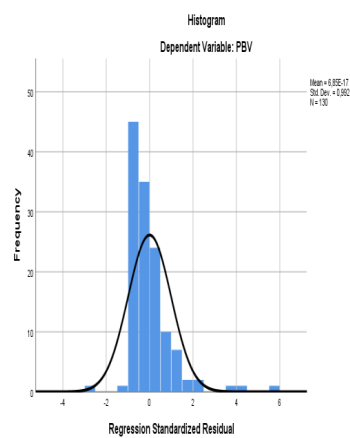
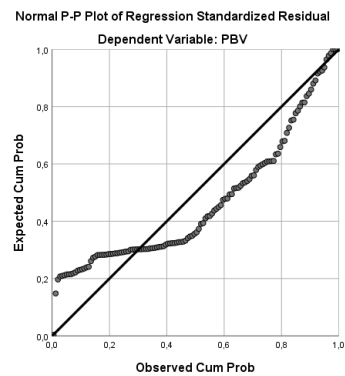
Descriptive Statistics

N	Minimum	Maximum	Mean	Std. Deviation
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	Statistic	Statistic	Statistic	Statistic	Std. Error	Statistic
PROFITABILITAS	205	-33,00	2771,00	261,1268	29,85348	427,43678
LEVERAGE	205	1,00	1905,00	177,6098	19,35454	277,11485
NILAI PERUSAHAAN	205	1,00	14706,00	648,5415	107,92948	1545,31499
Valid N (listwise)	205					

2. Hasil Uji Asumsi Klasik

a) Hasil Uji Normalitas



b) Hasil uji multikolinieritas

Model	Collinearity Statistics	keterangan
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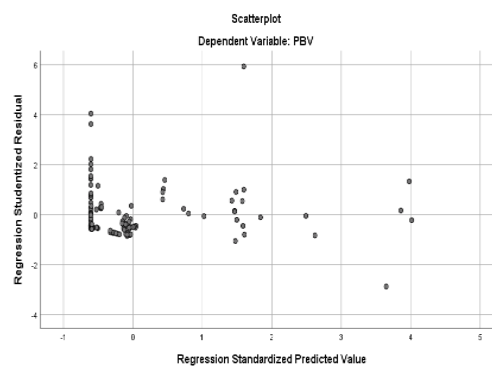
	Tolerance	VIF	
X1	.985	1.015	Tidak terjadi multikolineritas
X2	.985	1.015	Tidak terjadi multikolineritas

c) Hasil Uji Autokorelasi

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	.273 ^a	.075	.065	1493,8820	1.174

d) Hasil Uji Heteroskedastisitas



3. Hasil Uji Hipotesis

a) Hasil Uji Parsial (uji t)

Coefficients^a

Model	Unstandardized Coefficients		Standardized Coefficients	t	Sig.	Collinearity Statistics	
	B	Std. Error	Beta			Tolerance	VIF
1 (Constant)	335,188	143,653		2,333	.021		
X1	.157	.246	.043	.637	.525	.985	1.015
X2	1,533	.380	.275	4,033	.000	.985	1.015

a. Dependent Variable: NILAI PERUSAHAAN

b.) Hasil uji R²Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	.273 ^a	.075	.065	1493,88207	1.174

a. Predictors: (Constant), *Leverage*, Profitabilitas

b. Dependent Variable: Nilai Perusahaan

c.) Hasil uji simultan (F)

ANOVA^a

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	36351583,852	2	18175791,926	8,144	.000 ^b
	Residual	450800095,046	202	2231683,639		
	Total	487151678,898	204			

a. Dependent Variable: Nilai Perusahaan

b. Predictors: (Constant), *Leverage*, Profitabilitas